

July 30, 2013

**ATTN: Document Control Desk** 

Mr. Drew Persinko, Deputy Director
Decommissioning and Uranium Recovery Licensing Directorate
Division of Waste Management and Environmental Protection
Office of Federal and State Materials and Environmental Management Programs
Mailstop T8 F5
U.S. Nuclear Regulatory Commission
Washington, DC 20555-0001

FedEx # 8768 8066 5683

RE: NRC License SUA-1548, Docket No. 40-8964

Smith Ranch-Highland Uranium Project

2013-14 Surety Estimate Updates and Request for Additional Information – 2012-13

Financial Assurance Estimates (TAC J00677)

Dear Mr. Persinko:

Pursuant to License Condition 9.5 of Source Material License SUA-1548, Power Resources, Inc. d/b/a/ Cameco Resources (Cameco) is herein submitting the 2013-14 Surety Estimate Updates for the Smith Ranch and Highland Uranium Projects. These estimates result in proposed surety amounts of \$133,216,000 and \$81,942,600 for the Smith Ranch and Highland projects, respectively, which represents an overall (combined) increase of \$2,383,827 from the current approved amounts of \$120,044,303 and \$92,730,470.

Under cover dated May 29, 2013, Cameco received a Request for Additional Information (RAI) following NRC's review of the 2012-13 surety estimates, with a recommendation that the RAI comments be addressed in the 2013-14 surety updates. While these comments were addressed by Cameco during preparation of the 2013-14 updates, Cameco will be providing specific responses to the RAI comments under separate cover that includes a summary of the adjustments made in the 2013-14 surety estimates.

If you have questions or need additional information prior to Cameco's response to the 2012-13 financial assurance RAIs, please feel free to contact me directly at (307) 316-7586.

#### CAMECO RESOURCES

Smith Ranch-Highland Operation Mail: P.O. Box 1210 Glenrock, WY 82637 USA

Tel: (307) 358-6541 Fax: (307) 358-4533 www.cameco.com

# Sincerely,

Scott A. Bakken

Manager, SHEQ Systems & Compliance

SB/sb

Att: Smith Ranch Uranium Project, 2013-14 Surety Estimate Update

Highland Uranium Project, 2013-14 Surety Estimate Update

cc: D. Mandeville, USNRC w/Att

File SR 4.6.4.1 w/Att File HUP 4.6.4.1 w/Att

ec: CR-Cheyenne

Total	Restoration and Reclamation Cost Estimate			
I.	Groundwater Restoration (GWR-WF and GWR-SI	TE Sheets)		\$82,473,178
II.	Well & Drill Hole Abandonment (WA Sheet)			\$19,876,596
III.	Wellfield Buildings & Equipment Removal & Dispo	sal (WF BLDGS Sheet)		\$4,997,353
IV.	Wellfield and Satellite Surface Relclamation (WF R	EC Sheet)		\$987,961
v.	<b>Equipment Removal &amp; Disposal (EQUIP Sheet)</b>			\$1,562,909
VI.	Building Removal & Disposal (BLDGS Sheet)			\$4,000,657
VII.	Miscellaneous Reclamation (MISC REC Sheet)			\$1,941,337
	Subtotal Restoration and Reclamation Cost Estimat	e		\$115,839,990
	Contractor Profi	t & Overhead (10%) <sup>1</sup>	See Master Costs	
		Contingency $(15\%)^2$	15%	\$17,375,999
			TOTAL <sup>3</sup>	\$133,216,000
-	WDEQ/LQD Guideline No. 12, Section 12(b)			
<sup>2</sup> , Per V	WDEQ/LQD Guideline No. 12, Section 12(a) and (c-h), Section 1	3 and NRC License Condition 9.	5 (SUA-1548)	
<sup>3</sup> , Costs	s reflect both WDEQ & NRC requirements. No salvage value as	sumed.		

			Mine Unit	Mine Unit							Mine Unit 10-	1		
Ground Water Restoration - Wellfield	Mine Unit 1	Mine Unit 2	3/Ext	4/4A	Mine Unit 15	Mine Unit 15A	Mine Unit K	K-North	Mine Unit 9	Mine Unit 10	Ext	Mine Unit 27	Mine Unit 21	Mine Unit 7
I. Ground Water Sweep Costs														
Estimated PV's	0	- 1	1	0.6	1	1	- 1	1	- 1	1	. 0	1	0	
Total kgals for GWS	0	110,785	152,825	71,530	137,426	52,669	84,209	78,562	136,376	190,435	0	149,139	0	104,736
Bleed to Deep Disposal Well (%)	100			100	100		100	100	100	100	100	100	100	10
Groundwater Sweep Unit Cost (\$/kgal)	\$1.90	\$1.90	\$1.90	\$1.90	\$1.90	\$1.90	\$1.90	\$1.90	\$1.90	\$1.90	\$1.90	\$1.90	\$1.90	\$1.90
Subtotal Ground Water Sweep Costs per Wellfield	\$0.00			\$136,001.75	\$261,292.90			\$149,372,70	\$259,296.49		\$0.00			
Total Ground Water Sweep Costs	\$2,412,208		\$270,071.00	\$150,001.75	φεστιε/ε./o	Q100j1 f1; to	\$100(103)E1	<b>41</b> 17,01 <b>2</b> 170	gac, ja, m, t,	41.02,000.00			****	2,
	32,112,200													
II. Reverse Osmosis Costs														
Estimated PV's	.0			3.5	4.5	4.5	4.5	4.5	4.5	4.5	0			4.5
Total Kgals for RO	0			417,256	618,417		378,941	353,529	613,692					471,31
Wellfield Pumping Cost	\$0.19			\$0.19	\$0.19			\$0.19	\$0.19	\$0.19				
Reverse Osmosis Unit Cost (\$/kgal)	\$0.58	\$0.58	\$0.58	\$0.58	\$0.58			\$0.58	\$0.58					
Bleed to Deep Disposal Well (%)	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%		20%	20%
Brine Volume for Disposal	0	99,707	137,543	83,451	123,683	47,402	75,788	70,706	122,738	171,392			0	94,263
DDW Disposal Cost(\$/kgal)	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06					
Permeate Volume for Re-Use	0	398,826	550,170	333,805	494,734	189,608	303,152	282,823	490,954	685,566	0	536,900	0	377,05
Satellite Pumping Cost	\$0.66	\$0.66	\$0.66	\$0.66	\$0.66	\$0.66	\$0.66	\$0.66	\$0.66	\$0.66	\$0.66	\$0.66	\$0.66	\$0.6
Subtotal Reverse Osmosis & Disposal Costs per Wellfield	\$0.00		\$1,032,364.75	\$626,366.96	\$928,341.30	\$355,790.08	\$568,849.36	\$530,702.70	\$921,248.33	\$1,286,428.15	\$0.00	\$1,007,465.05	\$0.00	\$707,513.5
Total Reverse Osmosis Costs	\$8,713,446													
III. Reverse Osmosis with Chemical Reductant Costs														
Estimated PV's	1.0			3.5	3.5	3.5	3.5	3.5	3.5		0.0			3.5
Total kgals for RO	62,837			417,256	480,991	184,342	Commence and the second	274,967	477,316					366,570
Wellfield Pumping Cost	0			0	0	0		0	0	Andrew Andrews Company Company Company				,
Reverse Osmosis with Chemical Reductant Unit Cost (\$/kgal)	\$0.67			\$0.67	\$0.67		\$0.67	\$0.67	\$0.67					
Bleed to Deep Disposal Well (%)	20%			20%	20%		20%	20%	20%	20%				20%
Brine Volume for Disposal (kgal)	12,567	77,550	106,978	83,451	96,198	36,868	58,946	54,993	95,463	133,305				73,315
DDW Disposal Cost(\$/kgal)	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	
Permeate Volume for Re-Use	\$50,270	\$310,198	\$427,910	\$333,805	\$384,793	\$147,473	\$235,785	\$219,974	\$381,853	\$533,218	\$0	\$417,589	\$0	\$293,261
Satellite Pumping Cost (\$/kgal)	\$0.66	\$0.66	\$0.66	\$0.66	\$0.66	\$0.66	\$0.66	\$0.66	\$0.66	\$0.66	\$0.66	\$0.66	\$0.66	\$0.66
Subtotal RO with Chemical Reductant per Wellfield	\$100,224.86	\$618,456.28	\$853,144.21	\$665,522.26	\$767,179.43	\$294,024.23	\$470,096.00	\$438,571.67	\$761,317.81	\$1,063,101.70	\$0.00	\$832,567.14	\$0.00	\$584,687.79
Total Reverse Osmosis Costs	\$7,448,893													
IV. Mechanical Integrity Testing (MIT) Costs								15	10	19	0	-		
Pre-Restoration, Restoration and Stability Period (yrs)	2		11	222	10			99	18 260			220	0	135
Number of ProductionWells	95			229	416		171							
Number of MITs required per Well	0.4			1.4	2.0			3.0	3,6					
MIT Cost per Production Well	\$201.65			\$201.65	\$201.65			\$201.65	\$201.65					
Number of Injection Wells	160			371	835		280	175	398					250
Number of MITs required per Well	0.4			1.4	2.0			3.0	3.6					
MIT Cost per Injection Well	\$130.60	A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		\$130.60	\$130.60			\$130.60	\$130.60					\$130.60
Subtotal MIT Mine Unit	\$16,020.97		\$172,279.78	\$132,481.59	\$385,871.46	\$0.00	\$198,938.85	\$128,454.00	\$375,865.21	\$349,500.21	\$0.00	\$138,899.82	\$0.00	\$203,565.65
Total MIT Costs	\$2,193,798													
W. W. W. Al D. C. M. L C														
V. Wellfield Refurbishment Costs	0	60	100	60	121	0	0	0	0	0	0	0	0	,
Well Replacement (#)	\$14,763			\$14,763	\$14,763		\$14,763	\$14,763	\$14,763	\$14,763				\$14,763
Replacement (\$/well)	\$14,763	\$14,763		\$14,763	\$14,763	\$14,703	φ14,/03 0	.p1+1,/03	\$14,763	φ1~r, /03	\$14,763	.p1=1,703	\$17,703	.p1-4,703
Bellhole Refurbishment (#)		05.520	\$5,530	\$5,530	\$5,530	\$5,530	\$5,530	\$5,530	\$5,530	\$5,530		\$5,530	\$5,530	\$5,530
Refurbishment (\$/bellhole)	\$5,530	\$5,530	\$5,530				\$5,530	\$3,330	\$5,530	\$5,530	\$3,330	\$5,530	\$3,330	\$3,330
Header House Refurbishment (#)	0	5	5	11	23		#22.000	422.000	022.000	gaa.000	622.000	() ()	\$32,000	\$32,000
Refurbishment (\$/header house)	\$32,000			\$32,000	\$32,000			\$32,000	\$32,000					
Subtotal Refurbishment Cost per Wellfield	\$0		\$1,697,130	\$1,315,200	\$2,522,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Wellfield Refurbishment Cost	\$6,619,143													
VI. Monitoring and Sampling Costs														
A. Pre-Restoration Monitoring														
Excursion Monitoring (M, MO and MU wells, twice per month)														
# of Wells	49	50	52	90	83	42	51	53	69	90	0	70	0	4
Total # samples	0			0	3984			13992	16560					10560
UCL Parameters (\$/sample)	\$30.00			\$30.00	\$30.00		\$30.00	\$30.00	\$30.00					
Subtotal Pre-Restoration Monitoring Costs per Mine Unit	\$0.00			\$0.00	\$119,520.00			\$419,760.00	\$496,800.00		\$0.00		\$0.00	
	JU.00	950,000,00	P667,070.00	\$0.00								φυ.υυ	Ψ0.00	4

			Mine Unit	Mine Unit							Mine Unit 10-			
Ground Water Restoration - Wellfield	Mine Unit 1	Mine Unit 2	3/Ext	4/4A	Mine Unit 15	Mine Unit 15A	Mine Unit K	K-North	Mine Unit 9	Mine Unit 10	Ext	Mine Unit 27	Mine Unit 21	Mine Unit 7
B. Restoration Monitoring														
Sampling Prior to Start-up (MP Wells)														
# of Wells	0	31	27	10	22	10	13	11	14	20	0	15		
Modified Guideline 8 (\$/sample)	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.0
<ol><li>Restoration Progress Monitoring (MP Wells, every 2 mont)</li></ol>														
# of Wells	19		27	30			13	11	14	20	0	15		
Total # samples	114		648	1080			390	198	588	960	0	540		60
Restoration Progress Parameters (\$/sample)	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.0
<ol><li>Excursion Monitoring (M, MO and MU wells, every 2 more</li></ol>														
# of Wells	68	50	52	90			51	53	69	90	0	70		4
Total # samples	408		1248	3240			1530	954	2898	4320	0	2520		158
UCL Parameters (\$/sample)	\$30.00		\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00			
Subtotal Restoration Monitoring Costs per Mine Unit	\$17,940.00	\$117,519.00	\$76,563.00	\$153,690.00	\$156,258.00	\$34,170.00	\$68,637.00	\$41,259.00	\$119,826.00	\$182,580.00	\$0.00	\$106,335.00	\$0.00	\$61,863.0
Total Restoration Monitoring Costs	\$1,136,640.00													
C. Stability Monitoring														
Beginning of stability (MP wells)														
# of Wells	19		27	30	22	10	13	11	14	20	0	15		
Modified Guideline 8 (\$/sample)	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.0
Quarterly sampling (MP wells)														
# of Wells	19		27	30			13	- 11	14	20	0	15		
Total # samples	76		108	120		40	52	44	56	80	0	60	0	
Modified Guideline 8 (\$/sample)	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.0
<ol><li>Monitor Well Sampling (M wells, every 2 months)</li></ol>														
# of Wells	25	24	24	57		2000	28	28	43	49	0	40	0	
Total # samples	150		144	342		108	168	168	258	294	0	240		
UCL Parameters (\$/sample)	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00		
Subtotal Stability Monitoring Costs per Mine Unit	\$28,155.00	\$42,915.00	\$37,935.00	\$47,610.00	\$34,410.00	\$15,690.00	\$21,225.00	\$18,735.00	\$25,170.00	\$33,720.00	\$0.00	\$25,875.00	\$0.00	\$12,315.0
Total Stability Monitoring Costs	\$343,755.00													
D. Other Laboratory Costs														
Radon Sampling	\$26,400.00	\$105,600.00	\$145,200.00	\$92,400.00	\$132,000.00	\$171,600.00	\$184,800.00	\$198,000.00	\$237,600.00	\$250,800.00	\$0.00	\$92,400.00	\$0.00	
Subtotal Monitoring and Sampling Costs per Mine Unit	\$72,495.00	\$302,034.00	\$484,338.00	\$293,700.00	\$442,188.00	\$493,620.00	\$568,422.00	\$677,754.00	\$879,396.00	\$1,115,100.00	\$0.00	\$224,610.00	\$0.00	\$615,378.0
Total Monitoring and Sampling Costs	\$6,169,035													1
VII. Header House Heating Costs		5	10	- 11	13	10	9	7	13	9	0	11	0	
Number of Header Houses per Unit(s)	6	7	10	6	13	10		14	17	18	0	- 11	0	
Pre-Restoration and Restoration Period (yrs)	#1 222				62 222	\$3,222	\$3,222	\$3,222	\$3,222	\$3,222	\$3,222	\$3,222	· ·	\$3,22
Electrical Heating Costs (\$/yr)	\$3,222		\$3,222	\$3,222		\$3,222	\$376,962	\$315,746	\$712,039	\$521,947	\$5,222	\$212,645	\$3,222	
Subtotal Header House Heating Cost per Wellfield	\$19,331	The second secon	\$322,189	\$212,645	\$376,962	\$380,027	\$370,902	\$315,740	\$/12,039	\$321,947	30	\$212,043	30	\$300,83
Total Header House Heating Costs	\$3,930,712													
TOTAL RESTORATION COST PER WELLFIELD	\$208,072	\$3,168,682	\$4,852,018	\$3,381,918	\$5,684,158	\$1,630,203	\$2,343,377	\$2,240,601	\$3,909,163	\$4,698,158	\$0	\$2,699,750	\$0	\$2,671,13
TOTAL WELLFIELD RESTORATION COSTS	\$37,487,235													
TOTAL WELLFIELD RESTORATION COSTS	337,407,233													
														ļ

Ground Water Restoration - Site Wide									
		4							
I. Building Utility Costs	CPP	Main Office	Maint Shop	Pumphouse	Sat SR-1	Sat SR-2	Sat Reynolds		
Electricity Unit Cost (\$/yr)	\$27,976	\$23,538	\$5,293	\$9,279	\$37,985	\$37,985	\$37,985		
Propane (\$/yr)	\$187	\$0	\$0	\$0	\$0	\$36,423	\$36,423		
Natural Gas (\$/yr)	\$78,354	\$0	\$0	\$0	\$8,639	\$0	\$0		
Number of Years	18	18	18	18	16	18	6		
Subtotal Utility Cost per Building	\$1,917,307	\$423,691	\$95,282	\$167,028	\$745,992	\$1,339,353	\$446,451		
*Yrs for Satellite SR-1 assumes end of restoration for MU-7									
*Yrs for Satellite Reynolds assumes end of restoration for MU	-27								
Total Building Utility Costs	\$5,135,104								
II. Deep Disposal Well Utility Costs	SR-1	SR-2	REY-1	REY-2	REY-3	SRHUP #6	SRHUP #7	SRHUP #8	SRHUP #10
	\$4,223		\$4,223	\$4,223	\$4,223	\$4,223	\$4,223	\$4,223	
Electricity Unit Cost (\$/yr) Propane (\$/yr)	\$4,223	\$4,223 \$0	\$4,223	\$4,223	\$4,223	\$4,223	\$4,223	\$4,223	\$4,223 \$0
Natural Gas (\$/yr)	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$(
Natural Gas (5/yr) Number of Years	18		18	18	18	18	18	18	
	\$76,019	18 \$76,019	\$76,019	\$76,019	\$76,019	\$76,019	\$76,019	\$76,019	
Subtotal Utility Cost per Building	\$684,170	\$70,019	\$70,019	\$70,019	\$70,019	\$70,019	\$70,019	\$70,019	\$70,015
Total Deep Disposal Well Utility Costs	5084,170								
III. Booster Pump Operation Costs		**************************************							
Restoration Period (yrs)	18		***************************************						
Booster Pump Operating Cost (\$/yr)	\$155,962.62								
Total Booster Pump Operating Cost	\$2,807,327								
IV. Infrastructure, Equipment Maintenance,				The state of the s					
Replacement and Repair Costs									
Annual Maintenance Cost	\$92,320		*Based on plann	ed expenditures (	2013)				
Restoration Period (yrs)	18								
Total Cost	\$1,661,760								
V. Deep Disposal Well MIT Costs									
Five-year MIT Costs for Disposal Wells	\$31,625.00								
Number of DDWs	9								
Number of MITs per DDW	3								
Total DDW MIT Cost	\$853,875								
VI. Capital Costs									
*Estimates based on planned expenditures (2013)									
Deep Disposal Well SRHUP #7	\$3,400,000								
Deep Disposal Well REY #2	\$3,400,000								
Deep Disposal Well REY #3	\$3,400,000								
RO Installation (Satellite SR-2)	\$600,000								
RO Installation (Reynolds Satellite)	\$600,000								
Satellite SR-2 to Mine Unit 15 Pipeline	\$266,376								
SR-HUP Connecting Pipeline	\$209,872								

Total Capital Costs	\$11,876,248	
VII Vehicle Operation Costs		
Number of Pickup Trucks (Gas)	10	
Truck Cost (\$/hr)	\$22.14	
Average Operating Time (hrs/yr)	1000	
Restoration and Stability Period (yrs)	19	
<b>Total Vehicle Operation Cost</b>	\$4,207,170	
VII Labor Costs		
Assumptions:		
Number of Environmental Managers/RSOs	0.5	*Management positions split between Smith Ranch and Highland
\$/hr	\$64.40	
Number of Restoration Managers	0.5	*Management positions split between Smith Ranch and Highland
\$/hr	\$56.00	CONTRACTOR OF THE CONTRACTOR O
Number of Environmental Techs/HPTs	2	
\$/hr	\$35.00	
Number of Operators/Laborers	7	
\$/hr	\$36.40	
Number of Maintenance Technicians	2	
\$/hr	\$32.20	
Hrs/yr	2080	
Restoration and Stability Period (yrs)	19	
Total Labor Cost	\$17,760,288	
TOTAL SITE-WIDE RESTORATION COSTS	\$44,985,943	

			Mine Unit	Mine Unit		Mine Unit					Mine Unit 10-				
Well and Drill Hole Abandonment	Mine Unit 1	Mine Unit 2	3/Ext	4/4A	Mine Unit 15	15A	Mine Unit K	K-North	Mine Unit 9	Mine Unit 10	Ext	Mine Unit 27	Mine Unit 21	Mine Unit 7	Other
I. Well Abandonment (Wellfields)															
A. Sealing Costs						Inc in MU-15									
Total # of Wells per Wellfield	308	479	652	750	1505	0	510	328	744	682	60	728	0	431	2
Production, Injection and Perimeter Well Average Depth (ft)	500	850	750	850	450	500	950	864	950	900	900	800	600	825	95
Well Abandonment (Sealing) Costs (\$/ft)	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.7
Subtotal Sealing Costs per Wellfield	\$423,500		\$1,344,750	\$1,753,125			\$1,332,375	\$779,328	\$1,943,700	\$1,687,950	\$148,500	\$1,601,600	\$0	\$977,831	\$54,86
B Casing Removal and Diposal Costs		7.1,,													
Total # of Wells per Wellfield (In Service)	308	479	652	750	1505	0	510	328	744	682	60	728	0	431	2
# of Previously Abandoned Wells Pending Release	124		70	88	121	0	128	11	89	4	0	19	0	0	
Total # of Wells for Casing Removal and Disposal	432		722	838	1626	0	638	339	833	686	60	747	0	431	2
Remove and Dispose Casing (\$/well)	\$33	\$33	\$33	\$33	\$33	\$33	\$33	\$33	\$33	\$33	\$33	\$33	\$33	\$33	\$3
Subtotal Casing Removal and Diposal Costs per Wellfield	\$14,256	\$19,107	\$23,826	\$27,654	\$53,658	\$0	\$21,054	\$11,187	\$27,489	\$22,638	\$1,980	\$24,651	\$0	\$14,223	\$69
Subtotal Well Abandonment Costs per Wellfield	\$437,756	\$1,138,770	\$1,368,576	\$1,780,779	\$1,916,096	\$0	\$1,353,429	\$790,515		\$1,710,588	\$150,480	\$1,626,251	\$0	\$992,054	\$55,55
Total Well Abandonment Costs	\$15,292,038	\$1,136,770	31,300,370	31,700,773	31,710,070	30	31,333,422	\$770,515	31,771,107	31,710,500	3100,100	\$1,020,251		9772,031	900,00
1 Otal Well Abandonment Costs	\$13,474,030														
II. Removal of Contaminated Soil Around Wells															
# of Production and Injection Wells	255	427	587	660	1372	0	451	274	658	590	0	640		385	
Removal of Contaminated Soil Around Wells (\$/well)	\$85.46	\$85.46	\$85.46	\$85.46	\$85.46	\$85.46	\$85.46	\$85.46	\$85.46	\$85.46	\$85.46	\$85.46	\$85.46	\$85.46	
Subtotal Contaminated Soil Removal/Disposal Costs per Wellfield	\$21,791	\$36,490	\$50,163	\$56,402	\$117,247	\$0	\$38,541	\$23,415	\$56,231	\$50,420	\$0	\$54,692	\$0	\$32,901	
Total Contaminated Soil Removal/Disposal Costs	\$538,293			- /											
III. Delineation Hole Abandonment															
A. Revegetation Contingency															
2011-12 Drilling Program (# holes)	0						100								
2012-13 Drilling Program (# holes)	594			A											
Small Site Grading and Seeding (\$/site)	\$55														
Subtotal Revegetation Contingency Costs	\$32,670														
B. Drill Hole Plug and Abandonment															
2013-14 Proposed Drilling Program (# holes)	900												7.00		
Average Depth (ft)	900														
Site Location (\$/hole)	\$11														
Hole Abandonment (\$/ft))	\$3,30														
	\$11			-											
Capping (\$/hole) Small Site Grading and Seeding (\$/site)	\$55														
	\$2,742,300														
Subtotal Drill Hole Plug and Abandonment Costs	\$2,742,300														
Total Delineation Hole Abandonment	\$2,774,970														
IV. Waste Disposal Well Abandonment	SR-1	SR-2	SRHUP #6	SRHUP #7	SRHUP #8	SRHUP #10	REY-1	REY-2	REY-3						
A. Well Sealing															
Total Depth of Well	10,097	9,996	9,600	9,900	9,700	9,550	9,950	9,950	9,950						
Sealing Cost Per Foot	\$13.62	\$13.62	\$13.62	\$13.62	\$13.62	\$13.62	\$13.62	\$13.62	\$13.62						
*Sealing costs per foot includes surface reclamation costs															
Subtotal Plugging Costs per Well	\$137,521	\$136,146	\$130,752	\$134,838	\$132,114	\$130,071	\$135,519	\$135,519	\$135,519						
B. Pump Dismantling and Decontamination															
Number of Pumps	2	2	2	2	2	2	2	2	2						
Pump Dismantling and Disposal Cost	\$2,788	\$2,788	\$2,788	\$2,788	\$2,788		\$2,788	\$2,788	\$2,788						
Subtotal Dismantling and Decon Costs per Well	\$5,576.06	\$5,576.06	\$5,576.06	\$5,576.06	\$5,576.06	\$5,576.06	\$5,576.06	\$5,576.06	\$5,576.06						
C. Tubing String Disposal (NRC-Licensed Facility)															
Length of Tubing String (ft)	8,271	8,257	8,910	9,100	8,910	8,800	8,217	8,217	8,217						
Diameter of Tubing String (inches)	2.875	2.875	2.875	2.875	2.875	2.875	2.875	2.875	2.875						
Volume of Tubing String (ft <sup>3</sup> )	193	192	207	212	207	205	191	191	191						
Transportation and Disposal Unit Cost (\$/ft3)	\$7.32	\$7.32	\$7.32	\$7.32	\$7.32		\$7.32	\$7.32	\$7.32						
Subtotal Tubing String Disposal Costs per Well	\$1,410		\$1,519	\$1,552	\$1,519		\$1,401	\$1,401	\$1,401						
Total Waste Disposal Well Abandonment Costs	\$1,271,295	5.,700	- 1012		,-,-	2.,504	2.1,791								
TOTAL WELL AND DRILL HOLE ABANDONMENT COSTS	\$19,876,596														

Wellfield Buildings and Equipment Removal and Disposal	Mine Unit 1	Mine Unit 2	Mine Unit 3/Ext	Mine Unit 4/4A	Mine Unit 15	Mine Unit 15A	Mine Unit K	K-North	Mine Unit 9	Mine Unit 10	Mine Unit 10- Ext		Mine Unit 21	Mine Unit 7
I. Wellfield Piping														
Number of Header Houses per Wellfield	6		10	- 11	13	10			13		0	- 11	0	
Length of Piping per Header House (ft)	13800	13800	13800	13800	13800	13800	13800	13800	13800	13800	13800	13800	13800	1380
*Based on 46 wells per header house with 300 ft pipeline per well	02000	70000	120000	1711000	170 100	120000	124200	06400	120400	124200		151800	0	9660
Approximate Total Length of Piping (ft)	82800	69000	138000	151800	179400	138000	124200	96600	179400	124200	0	151800	0	9660
A. Removal and Loading	\$1.86	\$1.86	\$1.86	\$1.86	\$1.86	\$1,86	\$1.86	\$1.86	\$1.86	\$1.86	\$1.86	\$1.86	\$1.86	\$1.8
Wellfield Piping Removal Unit Cost (\$\fi \text{of pipe}\)  Subtotal Wellfield Piping Removal and Loading Costs	\$1.86	\$1.86	\$256,218	\$281,840	\$333,083	\$256,218		\$179,352	\$333,083				\$1.80	
B. Transport and Disposal Costs (NRC-Licensed Facility)	3133,731	3120,109	3230,216	3201,040	3333,003	3230,210	3230,390	3177,332	3333,003	32.00,070		3201,040	30	3117,3
Average Diameter of Piping (inches)	,	2	2	2	2	2	2	2	2	2	,	2	,	
Chipped Volume Reduction (fl3/fl)	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.01
Chipped Volume per Wellfield (fl <sup>3</sup> )	888		1480	1628		1480		1036	1923				0	
Volume for Disposal Assuming 10% Void Space (ft <sup>3</sup> )	977	814	1628	1790	2116	1628	1465	1139	2116	1465	0	1790	0	113
Transportation and Disposal Unit Cost (\$/f(3))	\$5.77		\$5.77	\$5.77	\$5.77	\$5.77	\$5.77	\$5.77	\$5.77	\$5.77	\$5.77	\$5.77	\$5.77	\$5.7
Subtotal Wellfield Piping Transport and Disposal Costs	\$5,637	\$4,697	\$9,393	\$10,328	\$12,209	\$9,393	\$8,453	\$6,572	\$12,209	\$8,453	\$0	\$10,328	\$0	\$6,57
Subtotal Wellfield Piping Costs per Wellfield	\$159,368	\$132,806	\$265,611	\$292,168	\$345,292	\$265,611	\$239,049	\$185,924	\$345,292	\$239,049	\$0	\$292,168	\$0	\$185,92
Total Wellfield Piping Costs	\$2,948,261													
II W II O 100 W														
II. Well Pumps and Tubing  *Pump and tubing removal costs included under ground water restoration labor												1		
*Pump and tubing removal costs included under ground water restoration labor  *60% of production/injection wells contain pumps and/or tubing										l				
A. Pump and Tubing Transportation and Disposal						Inc in MU-15								
Number of Production Wells	95	164	257	259	477	0	171	99	260	210	0	220	0	13
Number of Injection Wells	160		330	401	896	0		175	398			the state of the s	0	
Number of Monitor Wells	52		62	90		0		53	79				0	
1. Pump Volume		30	, v.						•					
Number of Production Wells with Pumps	57	98	154	155	286	0	103	59	156	126	0	132	0	8
Pump Volume (ft3)	0,43		0.43	0.43	0.43	0.43		0.43	0.43				0.43	
Pump Volume per Wellfield (fl <sup>3</sup> )	24.7	42.5	66.7	67.1	123.9	0.0		25.6	67.6				0.0	
2. Tubing Volume														
Average Tubing Length per Well (ft)	475	825	725	825	425	475	925	839	925	875	875	775	575	80
*Based on average well depth minus 25 ft														
Tubing Length per Wellfield (ft)	145,825	393,525	470,525	618,750	638,350	0	471,750	274,353	681,725	595,875	52,500	561,875	0	343,20
Diameter of Production Well Fiberglass Tubing (inches)	2	2	2	2	2	2	2	2	2	2	2	2	2	
Diameter of Injection Well HDPE Tubing (inches)	1.25		1.25	1.25		1.25		1.25	1.25				1.25	
Chipped Volume Reduction (fl3/ft)	0.011	0,011	0.011	0.011	0.011	0.011		0.011	0.011				0.011	
Chipped Volume per Wellfield (ft <sup>3</sup> )	1563		5045	6634		0		2941	7309				0	
Volume of Pump and Tubing (ft <sup>3</sup> )	1588		5112	6701	6968	0		2967	7377	6444			0	
Volume for Disposal Assuming Void Space (ft <sup>3</sup> )	1746		5623	7371	7665	0		3263	8114				0	
Transportation and Disposal Unit Cost (\$/f(3)	\$5.77	\$5.77	\$5,77	\$5.77	\$5.77	\$5.77		\$5.77	\$5.77				\$5.77	
Subtotal Pump and Tubing Transport and Disposal Costs Per Wellfield	\$10,074	\$27,049	\$32,443	\$42,529	\$44,225	\$0	\$32,386	\$18,827	\$46,816	\$40,896	\$3,571	\$38,594	\$0	\$23,58
Total Pump and Tubing Disposal Costs	\$360,991													
III. Buried Trunkline (Includes \$ for fiber optic cable removal)														
Assumptions:														
Length of Trunkline Trench (ft)	5075	7600	4790	12565	19085	7500	0	17198	11565	9050	.0	20000	0	540
A. Removal and Loading														
Main Pipeline Removal Unit Cost (\$/ft of trench)	\$3.71	\$3.71	\$3.71	\$3.71	\$3.71	\$3.71		\$3.71	\$3.71	\$3.71	\$3.71		\$3.71	
Subtotal Trunkline Removal and Loading Costs	\$18,845	\$28,221	\$17,787	\$46,658	\$70,868	\$27,850	\$0	\$63,861	\$42,944	\$33,605	\$0	\$74,266	\$0	\$20,05
B. Transport and Disposal Costs (NRC-Licensed Facility)														
1. 3" HDPE Trunkline														
Piping Length (ft)	5075	7600	4790	12565	0	()	0	0	()	0	()		0	
Chipped Volume per foot of pipe (ft3/ft)	0.0233	0.0233	0.0233	0.0233	0.0233	0.0233		0.0233	0.0233				0.0233	
Chipped Volume (ft')	118	177	112	293	0	0	0	0	0	0	0	0	0	
2. 6" HDPE Trunkline										2				
Piping Length (ft)	2410	10000	4820	7320	28170	2320		3466	4800 0.0834			6500 0.0834	0.0834	0.083
Chipped Volume per foot of pipe (fl3/ft)	0.0834		0.0834	0.0834		0.0834		0.0834	0.0834 400				0.0834	
Chipped Volume (ft <sup>3</sup> )	201	834	402	610	2349	193	191	289	400	571	0	.542	0	
3. 8" HDPE Trunkline	4100		1100	4240	4000	6266	1104	948	15980	5000	0	0	0	400
Piping Length (ft)	0.1413	0,1413	0,1413	0,1413	0.1413	0.1413		0,1413	0.1413				0.1413	
Chipped Volume per foot of pipe (fl3/fl)	0.1413		0.1413	0.1413	0.1413	0.1413		0.1413	2258				0.1413	0.14
Chipped Volume (ft <sup>3</sup> )	3/9	0	155	599	262	883	136	134	2238	707	U	0		31
4. 10" HDPE Trunkline	0	5200	3660	4680	6000	1400	0	1028	2800	2000	0	800	W.	200
Piping Length (ft)  Chimnel Volume per fixed of page (ft 3/ft)	0,2196		0,2196	0,2196	0.2196	0.2196		0,2196	0,2196				0.2196	
Chipped Volume per foot of pipe (fl3/ft) Chipped Volume (fl <sup>3</sup> )	0.2196	0.2196	804	1028		307		226	615				0.2190	43

			Mine Unit	Mine Unit		Mine Unit				V41 - 44 1 - 12	Mine Unit 10-	*** ** ** **	N 44 . W. L	*** ** -
Wellfield Buildings and Equipment Removal and Disposal	Mine Unit 1	Mine Unit 2	3/Ext	4/4A	Mine Unit 15	15A	Mine Unit K	K-North	Mine Unit 9	Mine Unit 10	Ext	Mine Unit 27	Mine Unit 21	Mine Unit 7
5. 12" HDPE Trunkline				*****				2000				2000		
Piping Length (ft)	1460	0	0	5270	0	1080	0.3088	2866	4110 0.3088	0.3088	0.3088	2000 0.3088	0.3088	0.308
Chipped Volume per foot of pipe (ft3/ft)	0.3088	0.3088	0.3088	0.3088	0.3088	0.3088		0.3088		0.3088	0.3088		0.3088	0.308
Chipped Volume (ft <sup>3</sup> )	451	- 0	0	1627	0	333	0	885	1269	0	0	618	0	
6. 14" HDPE Trunkline														
Piping Length (ft)	740	0	0	()	0	6200	0	()	1830	0	0	0	0	400
Chipped Volume per foot of pipe (fl3/fl)	0.3723	0.3723	0.3723	0.3723		0.3723	0.3723	0.3723	0.3723	0.3723	0.3723	0.3723	0.3723	0.372
Chipped Volume (ft <sup>3</sup> )	276	0	0	0	0	2308	0	0	681	0	- 0	0	0	148
7. 16" HDPE Trunkline														
Piping Length (ft)	1440	0	0	3620	0	- 0	2010	2210	1420	0	0	0	0	
Chipped Volume per foot of pipe (ft3/ft)	0.4864	0.4864	0.4864	0.4864		0.4864	0.4864	0.4864	0.4864	0.4864	0.4864	0.4864	0.4864	0.486
Chipped Volume (ft <sup>3</sup> )	700	0	0	1761	0	0	978	1075	691	0	0	0	0	
8 18" HDPE Trunkline														
Piping Length (ft)	0	0	0	0	24170	0	2086	18600	7640	6550	- 0	25000	0	
Chipped Volume per foot of pipe (ft3/ft)	0.6155	0.6155	0.6155	0.6155		0.6155		0.6155	0.6155	0.6155	0.6155		0.6155	0.615
Chipped Volume (ft <sup>3</sup> )	0	0	.0	0	14877	0	1284	11448	4702	4032	0	12500	0	
Total Chipped Volume (ft')	2325	2153	1472	5918		4028		14057	10617	5748	0		0	249
Volume for Disposal Assuming Void Space (ft <sup>4</sup> )	2558	2368	1620	6509			2869	15463	11678	6323	0	18395	0	274
Transportation and Disposal Unit Cost (\$/fl3)	\$5.77	\$5.77	\$5.77	\$5.77		\$5.77	\$5.77	\$5.77	\$5.77	\$5.77	\$5.77		\$5.77	\$5.7
Subtotal Trunkline Transport and Disposal Costs	\$14,759	\$13,663	\$9,347	\$37,555		\$25,566	\$16,553	\$89,218	\$67,379	\$36,482	\$0		\$0	\$15,82
Trunkline Decommissioning Costs per Wellfield	\$33,604	\$41,884	\$27,134	\$84,213	\$192,143	\$53,416	\$16,553	\$153,079	\$110,323	\$70,087	\$0	\$180,401	\$0	\$35,87
Total Trunkline Decommissioning Costs	\$998,715													
IV. Wellhead Cover Removal														
	308	479	652	750	1505	Ó	510	328	744	682	60	728	0	43
Number of Wells	\$11.72	\$11.72	\$11.72	\$11.72		\$11.72		\$11.72	\$11.72	\$11.72	\$11.72	\$11.72	\$11.72	\$11.7
Well Head Removal, Decontamination, and Disposal Cost	\$3,610	\$5,614	\$7,642	\$8,791	\$17,640	\$0		\$3,844	\$8,720	\$7,994	\$703	\$8,533	\$0	\$5,05
Subtotal Wellhead Removal Costs		\$5,014	\$7,042	30,791	317,040	30	33,776	\$3,044	\$0,120	37,774	\$103	30,323	30	33,03
Total Well Head Removal and Disposal Costs	\$84,120													
V. Header Houses (Includes Booster Stations)														
Booster Houses	0	0	- 1	1	6	0	3	0	- 1	0	0	0	0	
Total Quantity	6	5	11	12	19	10	12	7	14	9	0	11	0	
Average Header House Volume (ft <sup>3</sup> )	1600	1600	1600	1600	1600	1600	1600	1600	1600	1600	1600	1600	1600	160
A. Removal														
Total Volume (ft <sup>3</sup> )	9600	8000	17600	19200	30400	16000	19200	11200	22400	14400	0	17600	0	1120
Demolition Cost	\$0.306	\$0.306	\$0.306	\$0.306	\$0.306	\$0,306	\$0,306	\$0,306	\$0,306	\$0,306	\$0,306	\$0,306	\$0,306	\$0,30
Subtotal Building Demolition Costs	\$2,936	\$2,446	\$5,382	\$5,871	\$9,296	\$4,893	\$5,871	\$3,425	\$6,850	\$4,404	\$0	\$5,382	\$0	\$3,42
B. Survey and Decontamination		32,110	33,202	42,011	27,270	4 1,000								
Cost per Header House	\$621	\$621	\$621	\$621	\$621	\$621	\$621	\$621	\$621	\$621	\$621	\$621	\$621	\$62
Subtotal Survey and Decontamination Costs	\$3,728	\$3,107	\$6,835	\$7,457	\$11.806	\$6,214	\$7,457	\$4,350	\$8,699	\$5,592	\$0	\$6,835	\$0	\$4,35
C. Disposal	33,120	75,710	<b>V</b> 0,055		311,000		7.,					1.7		
Total Volume for Disposal - Incl. 33% Factor (cy)	117	98	215	235	372	196	235	137	274	176	0	215	0	13
Volume for Disposal Assuming Void Space (cy)	129	108	237	258		215	258	151	301	194	0	237	0	15
Disposal Cost, Landfill (cy)	\$42,17	\$42,17	\$42,17	\$42,17	\$42.17	\$42.17	\$42.17	\$42,17	\$42.17	\$42.17	\$42.17	\$42.17	\$42.17	\$42.1
Subtotal Off-Site County Landfill Disposal Costs	\$5,440	\$4,554	\$9,994	\$10,879		\$9,066	\$10,879	\$6,367	\$12,692	\$8,180	\$0	\$9,994	SO	\$6,36
Headerhouse Soil Removal Volume (assumes 10'Wx20'Lx2.5'D)	500	500	500	500		500	500	500	500	500	500	500	500	50
11e.(2) Disposal Cost (ft3)	\$5,80	\$5.80	\$5.80	\$5.80		\$5,80	\$5.80	\$5,80	\$5,80	\$5.80	\$5.80	\$5,80	\$5.80	\$5.8
Subtotal 11c.(2) Disposal Costs	\$17,414	\$14,512	\$31,926	\$34.829		\$29,024	\$34,829	\$20,317	\$40,634	\$26,122	\$0.80	\$31,926	\$0	\$20.31
Subtotal Header House Removal and Disposal Costs per Wellfield	\$29,518	\$24,619	\$54,137	\$59,036		\$49,197	\$59,036	\$34,459	\$68,875	\$44,298	\$0	\$54,137	\$0	\$34,45
Total Header House Removal and Disposal Costs per Weithen	\$605,265	324,017	937,137	327,030	323,424	3-2,127	922,030	407,407	300,070	977,270	30	92.5137	30	92-1,73
TOTAL REMOVAL AND DISPOSAL COSTS PER WELLFIELD	\$236,174	\$231,972	\$386,967	\$486,736	\$692,794	\$368,224	\$353,002	\$396,134	\$580,026	\$402,323	\$4,274	\$573,833	\$0	\$284,89
TOTAL WELLFIELD BUILDINGS AND EQUIPMENT REMOVAL	\$4,997,353													

			Mine Unit	Mine Unit							Mine Unit 10-		
Wellfield and Satellite Surface Reclamation	Mine Unit 1	Mine Unit 2	3/Ext	4/4A	Mine Unit 15	Mine Unit 15A	Mine Unit K	K-North	Mine Unit 9	Mine Unit 10	Ext	Mine Unit 27	Mine Unit 2
. Wellfield Pattern Area, and Road Reclamation													
Area (acres)	50.9	104.3	99,8	125.1	117.3	44.5	83.3	65.4	88.7	99.5	0.0	81.0	0
*Assume wellfield pattern area X 2													
Discing/Seeding Unit Cost (\$/acre)	\$548	\$548	\$548	\$548	\$548	\$548	\$548	\$548	\$548	\$548	\$548	\$548	\$54
Subtotal Pattern Area and Road Reclamation Costs	\$27,865	\$57,111	\$54,679	\$68,524	\$64,231	\$24,393	\$45,610	\$35,828	\$48,567	\$54,504	\$0	\$44,361	5
Total Wellfield Area Reclamation Costs	\$563,144												
II. Wellfield Road Reclamation									<del></del>				
Road Construction	4.5	10.1	11.5	02.4	10.0	12.7	9.6	2,8	10.7	16,2	0	16.2	-
Length of Wellfield Roads (1000 ft)	6.2	10.1	11.2	92.4	19.8			\$1,416	12.7 \$1.416		\$1,416		
Wellfield Road Reclamation Unit Cost (\$/1000 ft)	\$1,416 \$8,781	\$1,416 \$14,305	\$1,416 \$15,863	\$1,416 \$130,867	\$1,416 \$28,043			\$3,966	\$1,410	\$22,944	\$1,410		
Subtotal Wellfield Road Reclamation Costs		\$14,305	\$15,863	\$130,867	\$28,043	\$19,262	\$13,397	\$3,900	\$17,987	\$22,944	\$0	\$22,944	
Total Wellfield Road Reclamation Costs	\$252,671												
III. Laydown area reclamation													1
Area of Disturbance (acres)	1	1	2	2	1	1	2	2		1	1	1	
Average Depth of Stripped Topsoil (ft)	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.0
Surface Grade: Level Ground													
Average Length of Topsoil Haul (ft)	500	500	500	500	500	500	500	500	500	500	500	500	50
A. Ripping Overburden with Dozer													-
Ripping Cost (per acre)	\$1,331	\$1,331	\$1,331	\$1,331	\$1,331	\$1,331	\$1,331	\$1,331	\$1,331	\$1,331	\$1,331	\$1,331	\$1,33
Subtotal Ripping Costs	\$1,331	\$1,331	\$2,661	\$2,661	\$1,331			\$1,996			\$1,331		
B. Topsoil Application with Scraper						7.5,							
Volume of Topsoil Removed (cy)	1,081	1.081	2,162	2,162	1,081	1,081	1,621	1,621	1,081	1.081	1.081	1.081	1,08
Moving Materials (0% Grade)	\$1.19	\$1.19	\$1.19	\$1.19	\$1.19			\$1.19	\$1.19	\$1.19	\$1.19	\$1.19	
Subtotal Topsoil Application Costs	\$1,284	\$1,284	\$2,568	\$2,568	\$1,284			\$1,926	\$1,284		\$1,284		
C. Discing and Seeding						7.77							1
Discing/Seeding Unit Cost (\$/acre)	\$548	\$548	\$548	\$548	\$548	\$548	\$548	\$548	\$548	\$548	\$548	\$548	\$54
Subtotal Discing/Seeding Costs	\$548	\$548	\$1.095	\$1.095	\$548			\$822	\$548		\$548		
Subtotal Surface Reclamation Costs per WF laydown area	\$3,163	\$3,163	\$6,324	\$6,324	\$3,163			\$4,744	\$3,163		\$3,163		
Total Wellfield Laydown Area Reclamation Costs	\$53,766	go,, ac			931735					7-7-1			
SUBTOTAL SURFACE RECLAMATION COSTS PER WELLFIELD	\$39,809	\$74,579	\$76,866	\$205,715	\$95,437	\$46,818	\$63,951	\$44,538	\$69,717	\$80,611	\$3,163	\$70,468	\$3,10
TOTAL WELLFIELD SURFACE RECLAMATION COSTS	\$869,581									,			
IV. Fence Removal													
Length of Fencing (ft)	16,487	11,580	7,388	25,047	7,074		20,500,0	23,271	21,887	21,595	0		
Fence Removal Costs	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35			\$0.35	\$0.35		\$0.35		
Subtotal Fence Removal Costs per Wellfield	\$5,803	\$4,076	\$2,601	\$8,817	\$2,490	\$0	\$8,191	\$8,191	\$7,704	\$7,601	\$0	\$6,946	1
Total Fence Removal Costs	\$65,474												
V. Satellite Area Reclamation	SR-1	SR-2	REY										
Assumptions:	SK-1	3R-2	KEI										
Area of Disturbance (acres)	2.70	5.00	5,00										
Average Depth of Stripped Topsoil (ft)	2.70	2.00	3,00										
Surface Grade: Level Ground													
Average Length of Topsoil Haul (ft)	1000	500	500										
A. Ripping Overburden with Dozer	1000	47007											
	\$1,330.59	\$1,330.59	\$1,330.59									-	
Ripping Cost (per acre) Subtotal Ripping Costs	\$3,593	\$6,653	\$6,653										
B. Topsoil Application with Scraper	دون,دو	90,000	90,023										
Volume of Topsoil Removed (cy)	4356	8067	8067		<u> </u>								
Moving Materials (0% Grade)	\$1.42	\$1.42	\$1,42										
Subtotal Topsoil Application Costs	\$6,176	\$11,438	\$11,438				•						
C. Discing and Seeding	30,170	911,430	911,436										
	\$548	\$548	\$548									-	
Discing/Seeding Unit Cost (\$/acre)	\$1,479	\$2,738	\$2,738								<del></del>	<b>+</b>	
Subtotal Discing/Seeding Costs	\$1,479	\$2,738	\$2,738								E-H11-34H		
Subtotal Surface Reclamation Costs per Location	\$11,248 \$52,906	320,829	\$20,829			-							
Total Satellite Building Area Reclamation Costs	352,906												
TOTAL WELLFIELD AND SATELLITE SURFACE RECLMAATION COST	\$ \$987,961												

	STATES DESCRIBE THE ANALYSIS	CPP	Central	Dryer	Satellite	Dil-4 ICI	D	D V	Satellite	Satellite
Equip	ment Removal and Loading	IX Plant	Plant	Building	SR-1	Pilot ISL	Pumphouse	Bone Yard	SR-2	Reynolds
I. R	emoval and Loading Costs									
A	. Tankage									
	Number of Tanks	14	51	0	14	15	3	3	10	10
	Volume of Tank Construction Material (ft <sup>3</sup> )	900	1340	300	560	260	164	164	397	397
	Tank Removal Cost	\$144.12	\$144.12	\$144.12	\$144.12	\$144.12	\$144.12	\$144.12	\$144.12	\$144.12
	Subtotal Tankage Removal and Loading Costs	\$129,709	\$193,122	\$43,236	\$80,708	\$37,471	\$23,636	\$23,636	\$57,144	\$57,216
В	. PVC/Steel Pipe									
	PVC Pipe Footage	4800	5000	0	6000	1500	0	0	4000	4000
	Average PVC Pipe Diameter (inches)	3	3	3	3	3	3	0	3	3
	Shredded PVC Pipe Volume Reduction (ft3/ft)	0.023	0.023	0.023	0.023	0.023	0.023	0.023	0.023	0.023
	Volume of Shredded PVC Pipe (ft <sup>3</sup> )	112	116	0	140	35	0	0	93	93
	Steel Pipe Footage	1100	0	0	0	0	80	0	0	C
	Average Steel Pipe Diameter (inches)	6	0	0	0	0	8	0	0	0
	Volume (ft <sup>3</sup> )	216	0	0	0	0	30	0	0	0
	Pipe Removal Cost	\$8.93	\$8.93	\$8.93	\$8.93	\$8.93	\$8.93	\$8.93	\$8.93	\$8.93
	Subtotal PVC/Steel Pipe Removal and Loading Costs	\$52,682	\$44,646	\$0	\$53,575	\$13,394	\$714	\$0	\$35,717	\$35,717
C	. Pumps									
	Number of Pumps	22	43	0	16	12	2	0	13	13
	Average Volume (ft <sup>3</sup> /pump)	4.93	4.93	0	4.93	4.93	4.93	4.93	4.93	4.93
	Volume of Pumps (ft <sup>3</sup> )	108	212	0	79	59	10	0	64	64
	Pump Removal Cost	\$108	\$108	\$108	\$108	\$108	\$108	\$108	\$108	\$108
	Subtotal Pump Removal and Loading Costs	\$11,678.69	\$22,924.83	\$0.00	\$8,542.74	\$6,380.02	\$1,081.36	\$0.00	\$6,920.70	\$6,920.70
D										
	Dryer Volume (ft <sup>3</sup> )	0	0	1,000	0	0	0	0	0	0
	Dryer Removal Costs	\$14.71	\$14.71	\$14.71	\$14.71	\$14.71	\$14.71	\$14.71	\$14.71	\$14.71
	Subtotal Dryer Dismantling and Loading Cost	\$0	\$0	\$14,709	\$0	\$0	\$0	\$0	\$0	\$0
Е				7						
	Number of RO Units (500 gpm)									
	Current	0	1	0	1	0	0	0	0,25	0
	Planned	0	0	0	0	0	0	0	1	1
	Number of Degasser Units									
v = :	Current	0	0	0	1	0	0	0	0	0
	Planned	0	1	0	0	0	0	0	1	1
	RO/Degasser Average Volume (ft3/Unit)	250	250	250	250	250	250	250	250	250
	RO and Degasser Removal Cost	\$5.02	\$257.60	\$257.60	\$257.60	\$257.60	\$257.60	\$257.60	\$257.60	\$257.60
	Subtotal RO Unit Removal and Loading Costs	\$0.00	\$128,800,00	\$0.00	\$128,800,00	\$0.00	\$0.00	\$0.00	\$144,900.00	\$128,800.00
Si	ubtotal Equipment Removal and Loading Costs per Facility	\$194,069	\$389,492	\$57,945	\$271,625	\$57,245	\$25,431	\$23,636	\$244,681	\$228,653
	Equipment Removal and Loading Costs	\$1,492,779		77			-			
I. T	ransportation and Disposal Costs (NRC-Licensed Facility)									
-	Tankage									
- 1.	Volume of Tank Construction Material (ft <sup>3</sup> )	900	1340	300	560	260	164	164	397	397
	Volume for Disposal Assuming Void Space (ft <sup>3</sup> )	990	1474	330	616	286	180	180	436	437
	Transportation and Disposal Unit Cost (\$/ft3)	\$7.32	\$7.32	\$7.32	\$7.32	\$7.32	\$7.32	\$7.32	\$7.32	\$7.32
	Subtotal Tankage Transportation and Disposal Costs	\$7,250	\$10,795	\$2,417	\$4,511	\$2,095	\$1,318	\$1,318	\$3,193	\$3,200
R	PVC / Steel Pipe									

Equipment Removal and Loading	CPP IX Plant	Central Plant	Dryer Building	Satellite SR-1	Pilot ISL	Pumphouse	Bone Yard	Satellite SR-2	Satellite Reynolds
Volume of Shredded PVC Pipe (ft³)	111.8	116.4	0.0	139.7	34.9	0.0	0.0	93.1	93.1
Volume for Disposal Assuming Void Space (ft <sup>3</sup> )	123	128	0	154	38	0	0	102	102
Volume of Steel Pipe (ft <sup>3</sup> )	216	0	0	0	0	30	0	0	C
Volume for Disposal Assuming Void Space (ft <sup>3</sup> )	238	0	0	0	0	33	0	0	0
Transportation and Disposal Unit Cost (\$/ft3)	\$5.77	\$5.77	\$5.77	\$5.77	\$5.77	\$5.77	\$5.77	\$5.77	\$5.77
Subtotal PVC Pipe Transportation and Disposal Costs	\$2,083	\$739	\$0	\$889	\$219	\$190	\$0	\$589	\$589
C. Pumps									
Volume of Pumps (ft <sup>3</sup> )	108	212	0	79	59	10	0	64	64
Volume for Disposal Assuming Void Space (ft <sup>3</sup> )	119	233	0	87	65	11	0	70	70
Transportation and Disposal Unit Cost (\$/ft3)	\$7.32	\$7.32	\$7.32	\$7.32	\$7.32	\$7.32	\$7.32	\$7.32	\$7.32
Subtotal Pump Transportation and Disposal Costs	\$871	\$1,706	\$0	\$637	\$476	\$81	\$0	\$513	\$513
D. Dryer									
Dryer Volume (ft <sup>3</sup> )	0	0	1000	0	0	0	0	0	0
Volume for Disposal Assuming Dryer Remains Intact (ft <sup>3</sup> )	0	0	1000	0	0	0	0	0	C
Transportation and Disposal Unit Cost (\$/ft3)	\$7.32	\$7.32	\$7.32	\$7.32	\$7.32	\$7.32	\$7.32	\$7.32	\$7.32
Total Dryer Transportation and Disposal Costs	\$0	\$0	\$7,323	\$0	\$0	\$0	\$0	\$0	\$0
E. RO/Degasser Units									
Volume of RO Units (ft <sup>3</sup> )	0	500	0	500	0	0	0	562.5	500
Volume for Disposal Assuming Volume Reduction (ft <sup>3</sup> )	0	550	0	550	0	0	0	618.75	550
Transportation and Disposal Unit Costs	\$7.32	\$7.32	\$7.32	\$7.32	\$7.32	\$7.32	\$7.32	\$7.32	\$7.32
Subtotal RO Unit Transportation and Disposal Costs	\$0	\$4,028	\$0	\$4,028	\$0	\$0	\$0	\$4,531	\$4,028
Subtotal Equipment Transportation and Disposal Costs per Facility	\$10,204	\$17,268	\$9,740	\$10,065	\$2,790	\$1,589	\$1,318	\$8,826	\$8,330
Total Equipment Transportation and Disposal Costs	\$70,130								
III. Health and Safety Costs									
Radiation Safety Equipment Accounted for on GW REST									
Total Health and Safety Costs									
SUBTOTAL EQUIPMENT REMOVAL AND DISPOSAL COSTS PER FACILITY	\$204,273	\$406,760	\$67,685	\$281,690	\$60,035	\$27,020	\$24,954	\$253,508	\$236,983
TOTAL EQUIPMENT REMOVAL AND DISPOSAL COSTS	\$1,562,909	\$ ,00,700	\$07,005	4201,070	300,033	321,020	-2.1751	7=00,000	7.2007.00

	CPP IX Plant	Central Plant	Dryer Building	Office Building	Storage Building	Water Treat Plant	Shop Building	Pilot ISL Building	Fresh Water Pumphouse	CPP O2 Pad	CPP Fuel Area	Mine Unit 15 O2 Pad	DDW 1 Buildings	DDW SRHUP #10 Buildings
Building Demolition and Disposal													15x30	20x24
I. Decontamination Costs														
A. Wall Decontamination														
Area to be Decontaminated (ft <sup>2</sup> )	10,810	15,900	9,600	0	1,152	576		12,000	0	0	0	0	720	
HCl Acid Wash, including labor (\$/ft2)	\$0.94	\$0.94	\$0.94	\$0.94	\$0.94	\$0.94	\$0.94	\$0.94	\$0.94	\$0.94	\$0.94	\$0.94	\$0.94	
Subtotal Wall Decontamination Costs	\$10,199	\$15,002	\$9,058	\$0	\$1,087	\$543	\$4,553	\$11,322	\$0	\$0	\$0	\$0	\$679	\$664
B. Concrete Floor Decontamination														
Area to be Decontaminated (ft <sup>2</sup> )	11,550	16,500	3,500	0	1,678	839		17,477	0	0		A Committee of the Comm	450	
HCl Acid Wash, including labor (\$/ft2)	\$0.53	\$0.53	\$0.53	\$0.53	\$0.53	\$0.53		\$0.53	\$0.53	\$0.53	\$0,53		\$0.53	
Subtotal Concrete Floor Decontamination Costs	\$6,066	\$8,665	\$1,838	\$0	\$881	\$441	\$3,691	\$9,178	\$0	\$0	\$0	\$0	\$236	\$252
C. Deep Well Injection Costs														1
Total kgals for Injection (1 gal used per ft2)	22.36	32.4	13.1	0	2.83	1.415		29.477	0	0	0		1.17	
Deep Well Injection Unit Cost (\$\sqrt{s}\rightarrow{kgals})	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06		\$1.06	\$1.06	\$1.06	\$1.06		\$1.06	
Subtotal Deep Well Injection Costs	\$24	\$34	\$14	\$0	\$3	\$1		\$31	\$0	\$0	\$0		\$1	
Subtotal Decontamination Costs per Building	\$16,289	\$23,701	\$10,910	\$0	\$1,971	\$985	\$8,257	\$20,531	\$0	\$0	\$0	\$0	\$916	\$917
Total Decontamination Costs	\$113,517													
II. Demolition Costs														
A. Building														
Height of Building (ft)	30	35	35	15	10	10		18	10	0	0		8	10
Volume of Building (ft <sup>3</sup> )	346,500	577,500	122,500	120,000	16,780	8,390		314,586	8,320	0				
Demolition Cost	\$0.31	\$0.31	\$0.31	\$0.31	\$0.31	\$0.31	\$0.31	\$0.31	\$0.31	\$0.31	\$0.31		\$0.31	
Subtotal Building Demolition Costs	\$105,960	\$176,600	\$37,461	\$36,696	\$5,131	\$2,566	\$53,729	\$96,200	\$2,544	\$0	\$0	\$0	\$1,101	\$1,468
B. Concrete Floor														
Area of Concrete Floor (ft <sup>2</sup> )	11,550	16,500	3,500	8,000	1,678	839		17,477	832	400	375		450	
Demolition Cost	\$5.84	\$5.84	\$5.84	\$5.84	\$5.84	\$5.84		\$5.84	\$5.84	\$5.84	\$5.84		\$5.84	
Subtotal Concrete Floor Demolition Costs	\$67,464	\$96,377	\$20,444	\$46,728	\$9,801	\$4,901	\$41,051	\$102,083	\$4,860	\$2,336	\$2,190	\$2,336	\$2,628	\$2,804
C. Concrete Footing														
Length of Concrete Footing (ft)	430	514	237	358	164	116		529		80	77		85	
Demolition Cost	\$21.76	\$21.76	\$21.76	\$21.76	\$21.76	\$21.76		\$21.76		\$21.76 \$1,741	\$21.76 \$1,685		\$21.76 \$1,846	
Subtotal Concrete Footing Demolition Costs	\$9,353	\$11,179	\$5,149 \$63,054	\$7,784	\$3,565 \$18,497	\$2,521 \$9,988		\$11,506 \$209,789	\$2,510 \$9,914	\$4,077	\$3,875		\$5,575	
Subtotal Demolition Costs per Building	\$182,777 \$1,921,408	\$284,156	\$63,054	\$91,208	\$18,497	39,988	\$102,076	\$209,789	39,914	34,077	33,673	34,077	33,373	30,179
Total Demolition Costs	\$1,921,408													
III. Disposal Costs														
A. Building														
Volume of Building (cy)	12833	21389	4537	4444	621	311	6507	11651	308	0	. 0	0	133	178
Off-site County Facility														
Percentage (%)	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Total Volume for Disposal - Incl. 33% Factor (cy)														-
Volume for Disposal (cubic yards)	4235	7058	1497	1467	205	103		3845	102	0	0		44	
Disposal Unit Cost (\$/cy)	\$42.17	\$42.17	\$42.17	\$42.17	\$42.17	\$42.17		\$42.17	\$42.17	\$42.17	\$42.17		\$42.17	
Subtotal county facility off-Site Disposal Costs	\$178,576	\$297,626	\$63,133	\$61,844	\$8,648	\$4,324	\$90,551	\$162,128	\$4,288	\$0	\$0	\$0	\$1,855	\$2,474
B. Concrete Floor	11.550	14.500	2.500	0.000	1.670	839	7,028	17,477	832	400	375	400	450	480
Area of Concrete Floor (ft <sup>2</sup> )	11,550	16,500	3,500	8,000 0.75	1,678	0.75	0.75	0.75	0,75	0.75	0.75		0.75	
Average Thickness of Concrete Floor (ft)	0.75 8662.5	0.75 12375	0.75 2625	6000	1258.5			13107.75		300	281.25		337.5	
Volume of Concrete Floor (ft <sup>3</sup> )	321	458	2623	222	1238.3	029.23		485		11	201,23		337.3	
Volume of Concrete Floor (cy)  1. Off-site County disposal	321	436	91	222	- 47	2.3	193	703	2.7		- 10			1.0
Percentage (%)	75	75	75	100	100	100	100	75	100	100	100	100	75	75
Volume for Disposal (cy)	241	344	73	222	47	23		364		11	10		9	10
Disposal Unit Cost (\$/cy)	\$42.17	\$42.17	\$42.17	\$42.17	\$42.17	\$42.17		\$42.17	\$42.17	\$42.17	\$42.17		\$42.17	
Subtotal county facility off-Site Disposal Costs	\$10,146	\$14,495	\$3,075	\$9,370	\$1,965	\$983		\$15,353		\$469			\$395	
NRC-Licensed Facility	310,110	911,272	93,013	42,570	2.,703	2703		2.2,020		- 1072	1352			
Percentage (%)	25	25	25	- 0	0	0	0	25	0	0	0	0	25	25
Volume for Disposal (ft³)	2166	3094	656	0	0	0	0	3277	0	0	0	0	84	
Transportation and Disposal Unit Cost (\$/ft³)	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80
Subtotal NRC-Licensed Facility Disposal Costs	\$12,571	\$17,959	\$3,809	\$0	\$0	\$0	\$0	\$19,022	\$0	\$0			\$490	
Subtotal Concrete Floor Disposal Costs	\$22,717	\$32,454	\$6,884	\$9,370	\$1,965	\$983	\$8,232	\$34,375	\$975	\$469	\$439	\$469	\$885	\$944
C. Concrete Footing														
Length of Concrete Footing (ft)	430	514	237	358	164	116	335	529		80	77		85	88
Average Depth of Concrete Footing (ft)	4	4	4	4	4	4	4	4	4	4	4	4	4	4

			CPP IX Plant	Central Plant	Dryer Building	Office Building	Storage Building	Water Treat Plant	Shop Building	Pilot ISL Building	Fresh Water Pumphouse	CPP O2 Pad	CPP Fuel Area	Mine Unit 15 O2 Pad	DDW 1 Buildings	DDW SRHUF
<b>Building Demolition and Disposa</b>	ı				10										15x30	20x24
Average Width of Cor			1	- 1	1	1	1	1	1	1	1	1	- 1		- 1	
Volume of Concrete F			1720	2055	947	1431	655	463		2115	462	320	310		339	
Volume of Concrete F			64	76	35	53	24	17		78	17	12	11		13	
Disposal Unit Cost (\$			\$42.17	\$42.17	\$42.17	\$42.17	\$42.17	\$42.17		\$42.17	\$42.17	\$42.17	\$42,17		\$42.17	
Subtotal Concrete Footing	g Disposal Costs		\$2,685	\$3,210	\$1,478	\$2,235	\$1,024	\$724	\$2,095	\$3,303	\$721	\$500	\$484		\$530	
Subtotal Disposal Costs per B	uilding		\$203,978	\$333,290	\$71,495	\$73,449	\$11,637	\$6,031	\$100,878	\$199,806	\$5,984	\$969	\$923	\$969	\$3,270	\$3,96
Total Disposal Costs			\$1,965,732													
IV. Health and Safety Costs	Accounted for or	n GW REST														
SUBTOTAL BUILDING DEMOL	TION AND DISPOS	AL COSTS	\$403,044	\$641,147	\$145,459	\$164,657	\$32,105	\$17,004	\$211,211	\$430,126	\$15,898	\$5,046	\$4,798	\$5,046	\$9,761	\$11,06
TOTAL BUILDING DEMOLIT			\$4,000,657	3041,147	3143,439	3104,037	332,103	317,004	3211,211	3430,120	312,020	35,040	34,770	35,040	37,701	311,00
TOTAL BUILDING DEMOLIT	ION AND DISTOSAL	LCG313	34,000,037													
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	DDW REY-1 Buildings	DDW WellHead Buildings	Satellite SR-1	Yellowcake Warehouse	Satellite SR-2	Satellite Reynolds	Construction Shop	CPP Lab Addition	DDW SRHUP #7 Buildings	DDW SRHU #8 Buildings
Building Demolition and Disposal	20x24	9 ea 8x8	160X120		160X120	160X120	50X80	25X40	20x24	20x24
. Decontamination Costs										
A. Wall Decontamination										
Area to be Decontaminated (ft²)	704	0	0	3100	0	0	0	1300	704	70
HCl Acid Wash, including labor (\$/fl2)	\$0.94	\$0.94	\$0.94	\$0.94	\$0.94	\$0.94	\$0.94	\$0.94	\$0.94	\$0.9
Subtotal Wall Decontamination Costs	\$664	\$0	\$0	\$2,925	\$0	\$0	\$0	\$1,227	\$664	\$66
B. Concrete Floor Decontamination	3004	30	30	32,723	30	30	30	91,227	3001	
Area to be Decontaminated (ft²)	392	0	19200	2750	19200	- 0	0	1000	480	48
HCl Acid Wash, including labor (\$/ft2)	\$0.53	\$0.53	\$0,53	\$0.53	\$0.53	\$0.53	\$0.53	\$0.53	\$0.53	\$0.
Subtotal Concrete Floor Decontamination Costs	\$206	\$0.55	\$10,083	\$1,444	\$10,083	\$0	\$0	\$525	\$252	\$2
C. Deep Well Injection Costs	\$200	30	\$10,000	31,111	310,000	30	30	9323	0000	
Total kgals for Injection (1 gal used per ft2)	1.096	0	19.2	5.85	19.2	0	0	2.3	1.184	1.1
Deep Well Injection Unit Cost (\$/kgals)	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.
	\$1.00	\$1.00	\$20	\$6	\$20	\$0	\$0	\$2	\$1.00	,,,,
Subtotal Deep Well Injection Costs	\$871	\$0	\$10,103	\$4,375	\$10,103	\$0	\$0	\$1,754	\$917	\$9
Subtotal Decontamination Costs per Building	38/1	20	\$10,103	34,373	\$10,103	30	30	31,734	3917	39
Total Decontamination Costs										
I. Demolition Costs										
A. Building										
Height of Building (ft)	10	10	24	20	24	24	20	25	10	
Volume of Building (ft <sup>3</sup> )	3920	5760	460,800	55,000	460,800	460,800	80,000	25,000	4800	48
Demolition Cost	\$0,31	\$0.31	\$0.31	\$0.31	\$0.31	\$0.31	\$0.31	\$0.31	\$0.31	\$0,
Subtotal Building Demolition Costs	\$1,199	\$1,761	\$140,913	\$16,819	\$140,913	\$140,913	\$24,464	\$7,645	\$1,468	\$1,4
B. Concrete Floor	91,172	31,701	31101210	910,019						
Area of Concrete Floor (ft²)	392	448	19,200	2,750	19,200	19,200	4,000	1,000	480	4
Demolition Cost	\$5.84	\$5.84	\$5,84	\$5.84	\$5.84	\$5.84	\$5.84	\$5.84	\$5,84	\$5.
Subtotal Concrete Floor Demolition Costs	\$2,290	\$2,617	\$112,147	\$16,063	\$112,147	\$112,147	\$23,364	\$5,841	\$2,804	\$2,8
	\$2,290	32,017	3112,147	\$10,003	3112,147	3112,147	323,304	30,041	32,004	92,0
C. Concrete Footing	79	85	554	210	554	554	253	126	88	
Length of Concrete Footing (ft)			\$21.76	\$21.76	\$21.76	\$21.76	\$21.76	\$21.76	\$21.76	\$21.
Demolition Cost	\$21.76	\$21.76				\$12,060	\$5,504	\$2,752	\$1,907	\$1,9
Subtotal Concrete Footing Demolition Costs	\$1,723	\$1,842	\$12,060	\$4,564	\$12,060					
Subtotal Demolition Costs per Building	\$5,212	\$6,220	\$265,120	\$37,446	\$265,120	\$265,120	\$53,332	\$16,238	\$6,179	\$6,1
Total Demolition Costs										
II. Disposal Costs										
A. Building										
Volume of Building (cy)	145	213	17067	2037	17067	17067	2963	926	178	1
Off-site County Facility										
Percentage (%)	100	100	100	100	100	100	100	100	100	- 1
Total Volume for Disposal - Incl. 33% Factor (cy)										
Volume for Disposal (cubic yards)	48	70	5632	672	5632	5632	978	306	59	
Disposal Unit Cost (\$/cy)	\$42,17	\$42.17	\$42.17	\$42.17	\$42.17	\$42,17	\$42,17	\$42.17	\$42.17	\$42.
Subtotal county facility off-Site Disposal Costs	\$2,020	\$2,969	\$237,483	\$28,345	\$237,483	\$237,483	\$41,230	\$12,884	\$2,474	\$2,4
B. Concrete Floor	32,020	32,707	\$237,403	320,343	3237,403	3237,403	341,230	312,004	32,111	32,1
	392	448	19,200	2,750	19,200	19,200	4,000	1,000	480	4
Area of Concrete Floor (ft <sup>2</sup> )	0.75	0.75	0,75	0.75	0.75	0.75	0.75	0,75	0.75	0.
Average Thickness of Concrete Floor (ft)	294		14400	2062.5	14400	14400	3000	750	360	3
Volume of Concrete Floor (ft <sup>3</sup> )		336					111	28	13	
Volume of Concrete Floor (cy)	11	12	533	76	533	533	111	28	13	
Off-site County disposal			7.5	7.5	7.5	70	100	90	75	
Percentage (%)	75	100	75	75	75	75				
Volume for Disposal (cy)	8	12	400	57	400	400	111	25	10	0.10
Disposal Unit Cost (\$/cy)	\$42,17	\$42.17	\$42.17	\$42.17	\$42.17	\$42.17	\$42.17	\$42.17	\$42.17	\$42
Subtotal county facility off-Site Disposal Costs	\$344	\$525	\$16,867	\$2,416	\$16,867	\$16,867	\$4,685	\$1,054	\$422	\$4
NRC-Licensed Facility										
Percentage (%)	25	0	25	25	25	25	0	10	25	
Volume for Disposal (ft <sup>3</sup> )	74	0	3600	516	3600	3600	0	75	90	
Transportation and Disposal Unit Cost (\$/ft3)	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5
Subtotal NRC-Licensed Facility Disposal Costs	\$427	\$0	\$20,897	\$2,993	\$20,897	\$20,897	\$0	\$435	\$522	\$5
Subtotal Concrete Floor Disposal Costs	\$771	\$525	\$37,764	\$5,409	\$37,764	\$37,764	\$4,685	\$1,489	\$944	\$9
C. Concrete Footing										
Length of Concrete Footing (ft)	79	85	554	210	554	554	253	126	88	
Average Depth of Concrete Footing (ft)	4	4	4	4	4	4	4	4	4	

							DDW REY-1 Buildings	DDW WellHead Buildings	Satellite SR-1	Yellowcake Warehouse	Satellite SR-2	Satellite Reynolds	Construction Shop	CPP Lab	DDW SRHUP #7 Buildings	#8 Building
Buildin	ig De	emolitio	n and Di	sposal			20x24	9 ea 8x8	160X120		160X120	160X120	50X80	25X40	20x24	20x24
					e Footing (ft)		1	- 1	- 1	1	1	I	1	1		
				rete Footir			317	339	2217	839	2217	2217	1012	506		35
		Volum	e of Conc	rete Footin	ng (cy)		12	13	82	31	82	82	37 \$42.17	19 \$42.17		
	6	Dispos	al Unit C	ost (\$/cy)	sposal Costs		\$42.17 \$495	\$42.17 \$529	\$42.17 \$3,462	\$42.17 \$1,310	\$42.17 \$3,462	\$42.17 \$3,462	\$1,580	\$790		
0.1				per Buildi			\$3,286	\$4,023	\$278,709	\$35,064	\$278,709	\$278,709	\$47,495	\$15,163	\$3,965	
To	otal I	Disposal	Costs				33,280	34,023	3278,703	333,004	3278,707	3270,707	347,475	315,105	\$3,703	90,72
	100	100000	fety Cost		Accounted for											
					N AND DISPO		\$9,369	\$10,243	\$553,932	\$76,885	\$553,932	\$543,829	\$100,827	\$33,155	\$11,061	\$11,06
TOTAL	r Br	ILDIN	G DEMC	JUITION	AND DISPOSA	AL COSTS										
	4		-													
		-														
			-													
	+	-	1													
	ı															
			1													
	+	-	+													
			1			-										
			+													
	+															

scellaneous Reclamation										
CPP/Office Area/Pilot Plant/Maint. Shop/Chem. Storage/Yard Reclamation										
Concrete Pad= 0.3 acres										
Total Area = 10.57 acres										
A. Concrete Pad										
Area of Concrete Pad (R <sup>2</sup> )	13068									
Demolition Cost	\$5.84									
Average Thickness of Concrete Floor (ft)	0.50									
Volume of Concrete Floor (ft <sup>3</sup> )	6,534									
Volume of Concrete Floor (cy)	242									
Concrete Disposal On Site (\$/cy)	\$9.08									
Subtotal Concrete Pad Demolition and Disposal Costs	\$78,526									
B. Gravel Road Base Removal										
Average haul distance (ft)	1000									
Gravel Road Base Area (acres)	8,0									
Average Road Base Depth (ft)	0.5			N #						
Volume of Road Base (cy)	6453						/			
Moving Materials	\$1.42									
Subtotal Gravel Road Base Removal Costs	\$9,150				4-14-7					
C. Ripping Overburden with Dozer	33,130									
Overburden Surface Area (acres)	10,6									
	\$1,330.59									
Ripping Cost (per acrc) Subtotal Ripping Overburden Costs	\$1,330.39									
	314,064									
D. Topsoil Application	460426									
Area of surface disturbance (ft²)										
Average thickness of topsoil (ft)	0.5									
Average haul distance (ft)	2000							-		
Surface grade (%)										
Volume of Topsoil (cy)	8,526									
Moving Materials	\$1.42									
Subtotal Topsoil Application Costs	\$12,090									
E. Discing/Seeding										
Surface Area (acres)	10.57									
Discing/Seeding Unit Cost (\$/acre)	\$548									
Subtotal Discing/Seeding Costs	\$5,789									
Total CPP/Office/Yard Area Reclamation	\$119,619									
Access Road Reclamation (includes culverts)	CPP Access Rd.	CPP to SAT 3	Access to WF	MU-15 Access	SR2 Access	Reynolds Access	Access SRHUP 7	Access SRHUP 8	Access SRHUP 10 from MU-4	
A. Assumptions	C11 ACCOS AND	CIT (U DITE U	Access to WI	MO 10 Meets	DATE ITECES	110,10103111000				
Surface grade	1%	5%	5%	0%	5%	0%	0%	0%	0%	
Length of Road (ft)	5,173		15,557	10,560	8,500				2,500	
Width of Road (ft)	40		14	30	30				20	
Area of road (acres)	4.8		5,0	7.3	5.9		0.7			
B. Ripping and Hauling Asphalt	7.0	10.5	5,0	7,0	3.7	1,.2	0.7	2.2	1.1	
Assumptions	500	500	500	500	500	500	500	500	500	
Average Haul Distance (feet)	0.5		0.5	0.5	0.5				0.5	
Average Thickness of Asphalt (ft)	\$969,18		\$969.18	\$969.18	\$969.18		\$969.18	\$969.18	\$969.18	
Ripping Cost (per acre)							556	4167	926	
Volume of Asphalt (cy)	3832	8793	4033	5867	4722			\$1.84	926 \$1.84	
Moving Materials	\$1.84	\$1.84	\$1.84	\$1.84	\$1.84		\$1.84 \$1,689		\$1.84 \$2.814	
Subtotal Ripping and Hauling Asphalt	\$11,647	\$26,726	\$12,259	\$17,832	\$14,353	\$4,222	\$1,689	312,003	32,814	
B. Gravel Road Base Removal				400	9,000	.,			40.00	
Average haul distance (ft)	1000	1000	1000	1000	1000		1000	1000	1000	
Gravel Road Base Width (ft)	30		10	20	20		20	20	20	
Gravel Road Base Area (acres)	3.56		3.57	4.85	3.90				1,15	
Average Road Base Depth (ft)	0.75		0.5	0.5	0.5		.0	0	0	
Volume of Road Base (cy)	4311	5862	2881	3911	3148		0	· · · · · · · · · · · · · · · · · · ·	0	
	\$1.42	\$1.42	\$1.42	\$1.42	\$1.42		\$1.42		\$1.42	
Moving Materials	\$6,112	\$8,312	\$4,085	\$5,546	\$4,464	\$0	\$0	\$0	\$0	
Moving Materials Subtotal Gravel Road Base Removal Costs										
Subtotal Gravel Road Base Removal Costs										
Subtotal Gravel Road Base Removal Costs	4.8	10.9	5.0	7.3	5.9				1.1	
Subtotal Gravel Road Base Removal Costs C. Ripping Overburden with Dozer Overburden Surface Area (acres)			5.0 \$1,330.59	7.3 \$1,330.59	5.9 \$1,330.59		0.7 \$1,330.59		1.1 \$1,330.59	WT1
Subtotal Gravel Road Base Removal Costs C. Ripping Overburden with Dozer	4.8					\$1,330.59		\$1,330.59		

Miscellaneous Reclamation Average haul distance (ft)	1500	1500	1500	1500	1500	1500	1500	1500	1500	
Topsoil Surface Area (ft²)	206920	474810	217798	316800	255000	75000	30000	225000	50000	<del></del>
Depth of Topsoil (ft)	0.3058	0,3058	0.3058	0.3058	0,3058	0,3058	0,3058	0.3058	0,3058	
Volume of Topsoil (cy)	2344	5378	2467	3588	2888	849	340	2548	566	
Moving Materials	\$1.42	\$1.42		\$1.42	\$1.42	\$1.42	\$1.42	\$1.42	\$1.42	
Subtotal Topsoil Application Costs	\$3,323	\$7,625	\$3,498	\$5,088	\$4,095	\$1,204	\$482	\$3,613	\$803	
E. Discing/Seeding										
Surface Area (acres)	4.8	10.9			5.9	1.7	0.7	5.2	1.1	
Discing/Seeding Unit Cost (S/acre)	\$548	\$548	\$548	\$548	\$548	\$548	\$548	\$548	\$548	
Subtotal Discing/Seeding Costs	\$2,602	\$5,970	\$2,738	\$3,983	\$3,206	\$943	\$377	\$2,829	\$629	
Multiplier for Projected Additions	0	0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0	\$33,907	\$8,660	\$3,464	\$25,980	\$5,773	
Subtotal Reclamation Costs per Access Road	\$30,005 \$271,519	\$63,137	\$58,467	\$42,126	\$33,907	38,000	33,404	\$23,980	33,773	
Total Access Road Reclamation Costs										
III. Trunk Lines	Trunk Line #1 (CPP to MU-4)	Trunk Line #2 (CPP to SR-1)	Trunk Line #3 (MU-15 to SR-1) Included in MU 15 WF REC	Trunk Line #4 (O-Sand Pilot)	Trunk Line (SR-2 to CPP)	WF 4 to CPP - projected	Waste Transfer SR2 to MU-15	Waste Transfer SR2 to SRHUP 8	Waste Transfer SRI to SRHUP 7	SR to HUP DDW Pipeline
I A CT - 1/0	7750	8500	WEREC	5500	2500	10000	12000	10000	7000	9700
Length of Trench (ft) A. Removal and Loading	1120	6,000		5300	2,00	10000	12000	10000	7000	2700
A. Removal and Loading  Main Pipeline Removal Unit Cost (S/ft of trench)	\$3.71	\$3.71	\$3,71	\$3.71	\$3.71	\$3.71	\$3.71	\$3.71	\$3.71	\$3.71
Subtotal Trunkline Removal and Loading Costs	\$28,778	\$31,563	\$0	\$20,423	\$9,283	\$37,133	\$44,560	\$37,133	\$25,993	
B. Transport and Disposal Costs (NRC-Licensed Facility)										
1 2" HDPE Trunkline										
Piping Length (ft)	7750	8500	0	22000	0	0	0	0	0	
Chipped Volume Reduction (ft3/ft)	0.0107	0.0107	0.0107	0.0107	0,0107	0.0107	0.0107	0.0107	0.0107	0.0107
Chipped Volume (ft <sup>3</sup> )	83	91	0	236	0	0	0	0	0	0
1. 4" HDPE Trunkline			0	0	15000	10000	12000	10000	7000	
Piping Length (ft)	0.0385	0.0385	The second secon	0.0385	0.0385	0.0385	0,0385	0,0385	0.0385	
Chipped Volume Reduction (ft3/ft) Chipped Volume (ft³)	0.0383	0.0363	0.0383	0.0383	577	385	462	385	269	
2. 6" HDPE Trunkline	v		0	V	311	200				
Piping Length (ft)	7750	17000	0	0	0	0	0	0	0	9700
Chipped Volume Reduction (ft3/ft)	0.0834	0.0834	0.0834	0.0834	0.0834	0.0834	0.0834	0.0834	0.0834	0.0834
Chipped Volume (ft <sup>3</sup> )	646	1,418	0	0	0	0	0	0	0	809
3. 12" HDPE Trunkline										
Piping Length (ft)	0	6000	0	0	0	0	0	0	0	
Chipped Volume Reduction (ft3/ft)	0.3088	0.3088	0.3088	0.3088	0.3088	0.3088	0,3088	0,3088	0.3088	
Chipped Volume (ft')	0	1,853	0	0	0	0	0	0	0	0
4. 16" HDPE Trunkline	15500	11000	0	15500	15500		Ö	0	0	
Piping Length (ft)	0.4864	0,4864	0.4864	0,4864	0,4864	0,4864	0.4864	0,4864	0.4864	
Chipped Volume Reduction (ft3/ft) Chipped Volume (ft³)	7,539	5,350	0.4604	7,539	7,539	0.4604	0.4804	0.4804	0.4004	
5. 18" HDPE Trunkline	1,037	5,550		7,0.77	1,507	, , , , , , , , , , , , , , , , , , ,		·		
Piping Length (ft)	0	0	0	0	2320	0	0	0	0	0
Chipped Volume Reduction (ft3/ft)	0.6155	0.6155	0.6155	0.6155	0.6155	0.6155	0.6155	0.6155	0.6155	0.6155
Chipped Volume (fl <sup>3</sup> )	0	0	0	0	1,428	0	0	0	0	
Total Volume Chipped (ft <sup>3</sup> )	8,268	8,712	0	7,775	9,544	385	462	385	269	
Volume for Disposal Assuming Void Space (ft <sup>3</sup> )	9,095	9,583	0	8,552	10,498	423	508	423	296	
Transportation and Disposal Unit Cost (NRC-Licensed Facility) (\$/ft3)	\$5.77	\$5.77	\$5.77		\$5.77	\$5.77	\$5.77	\$5.77	\$5.77	
Subtotal Transport and Disposal Costs	\$52,476	\$55,292	\$0	\$49,343	\$60,571	\$2,441	\$2,931	\$2,441	\$1,708	\$5,135
C. Discing/Seeding			4	4	19			-		
Width of Pipeline Trench (ft)	0.7	0.8			0.2	1.1	1.4	1.1	0,8	1.1
Area of Pipeline Trench (acres) Discing/Seeding Unit Cost (S/acre)	0.7 \$548	\$548		\$548	\$548	\$548	\$548	\$548	\$548	
Subtotal Discing/Seeding Costs  Subtotal Discing/Seeding Costs	\$390	\$427		\$277	\$126	\$629	\$754	\$629	\$440	
Subtotal Dischig/Seeding Costs Subtotal Reclamation Costs per Pipeline	\$81,644	\$87,282			\$69,980	\$40,203	\$48,245	\$40,203	\$28,141	
Total Pipeline Reclamation Costs	\$507,505	2-3202								
IV. Settling Basin/Storage Ponds Reclamation	Storage Ponds	Settling Pond								
A. Soil Sampling and Monitoring	Storage 1 Juds	occuring a office								
Number of Soil Samples	15	15								
S/Sample	\$255	\$255								
Subtotal Soil Sampling and Monitoring Costs	\$3,825	\$3,825								
B. Liner/Subsoil Removal and Disposal										L. San Marie C. C. San

						T.			
liscellaneous Reclamation						+	-	1	
Thickness of clay liner (ft)		0.5							
Thickness of contaminated subsoil (ft)		0.5				<u> </u>			
Width of Pond (ft)	200	252							
Length of Pond (ft)	100	432							
Depth of Pond (ft)	10	20							
Surface area of pond (ft <sup>2</sup> )	20000	108864				1			
1. Removal and Loading									
Volume of Clay Liner (cy)	1481	4032							
Clay Liner Removal and Loading Unit Cost (\$/cy)	\$5,12	\$5.12							-
Subtotal Liner Removal and Loading Costs	\$7,580	\$20,629							
2. Transportation and Disposal					200 2000 200 200 300				
Volume of Clay Liner (ft <sup>3</sup> )	1481	4032		consistency of	an make a constant				
Volume of Geotextile Liner (ft <sup>3</sup> )	52	0							
Volume of Geotextile Liner (a) 40% void (ft <sup>3</sup> )	87	0							
Transportation and Disposal Unit Cost (\$/ft3)	\$5.80	\$5.80							
Subtotal Liner Transportation and Disposal Costs	\$9,103	\$23,405							
Subtotal Liner Removal and Disposal Costs	\$16,683	\$44,034							
C. Grade and Contour									
Volume of Embankment Material (CY)	7,407	80,640							
Average Grade (%)	0	0							
Distance (ft)	50	100							
Material Moving Unit Cost per WDEQ Guideline No.12, App.E (\$/cy)	\$0.176	\$0.297							
Subtotal Grade and Contour Costs	\$1,304	\$23,950							
D. Topsoil Application									
Area of surface disturbance (ft²)	20000	108899							
Average thickness of topsoil (ft)	1	T I			F				
Average haul distance (ft)	1000	1000							
Surface grade (%)	0%	3%				T			
Volume of Topsoil (cy)	741	4,033	·			2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			
Topsoil Unit Cost per WDEQ Guideline No.12, App.C (\$/cy)	\$1.418	\$1.418							
Subtotal Topsoil Application Costs	\$1,050	\$5,719							
E. Discing/Seeding	2,1000								
Area of surface disturbance (acres)	0.5	2.5							
Discing/Seeding Unit Cost (\$/acre)	\$548	\$548							1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Subtotal Discing/Seeding Costs	\$274	\$1,369							
Subtotal Reclamation Costs	\$23,136	\$78,897							1
Total Settling Basin/Ponds Reclamation Costs	\$102,033	310,021							
V. Potential Ground Water Mitigation for Casing Leak Investigation									
A. CLI Investigation Costs	\$933,577 *	Based on planned expenditures (June 2013)	)						
B. Ground Water Pump and Treat Costs								<u> </u>	-
Subtotal Ground Water Pump and Treat Costs	\$0								
C. Well Abandonment (CLI Shallow Wells)									1
# of Monitoring Wells (Current)	.0								
Average Well Depth (ft)	0								
# of Monitoring Wells (Planned)	8								1
Average Well Depth (ft)	250								
Total Well Depth (ft)	2,000								
Well Abandonment (\$/ft)	2.75								
Small Site Grading and Seeding (\$/site)	\$55								
Remove and Dispose Casing (\$/well)	\$33								
Concrete Pedestal Disposal (\$/each)	\$110								
Subtotal Well Abandonment Costs	\$7,084								
Total CLI Ground Water Mitigation Costs	\$940,661								
TOTAL MISCELLANEOUS RECLAMATION COSTS	\$1,941,337				100		-		1

	Mine Unit-1	Mine Unit-2	Mine Unit- 3/Ext	Mine Unit- 4/4A	Mine Unit-15	Mine Unit-15A	Mine Unit K	Mine Unit K-North	Mine Unit 9	Mine Unit 10	10-Extension	Mine Unit 27	Mine Unit 21	Mine Unit 7
Pore Volume Calculations														1
Flare Factor	1,56	1.05	1.16	1.14	1.48	1.68	1.21	1.30	1.52	1.45	0	1.82	0	1.74
Wellfield Area (ft2)	1,108,034	2,271,426	2,174,453	2,725,270	2,554,278	970,206	1,813,644	1,424,902	1,931,533	2,167,666	0	1,764,110	0	1,490,217
Wellfield Area (acres)	25.44	52.14	49.92	62.56	58.64	22.27	41.64	32.71	44.34	49.76	0.00	40.50	0.00	34.21
Affected Ore Zone Area (ft2)	1,108,034	2,271,426	2,174,453	2,725,270	2,554,278	970,206	1,813,644	1,424,902	1,931,533	2,167,666	0	1,764,110	0	1,490,217
Avg. Completed Thickness	18.0	23.0	30.0	19.0	18.0	16.0	19.0	21.0	23.0	30.0	0.0	23.0	0.0	20.0
Porosity	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27
Affected Volume (ft3)	31,113,595	54,854,938	75,670,964	59,029,348	68,045,966	26,079,137	41,695,676	38,899,825	67,526,394	94,293,471	0	73,845,645	0	51,859,552
Kgallons per Pore Volume	62,837	110,785	152,825	119,216	137,426	52,669	84,209	78,562	136,376	190,435	0	149,139	0	104,736
Restoration Schedule (Based on Annual Water Balance/S	chedule (Indate)						-							
Pre-Restoration Period (yrs)	0	1	6	0	2	9	8	11	10	10	0	0	0	10
Restoration Period (yrs)	i	6	4	6	7	3	5	3	7	8	0	6	0	6
Stability Period (yrs)	i	1	i	i	í	í	1	1	1	1	0	1	0	1
Total # of Years	2	8	11	7	10	13	14	15	18	19	0	7	0	17
End of Restoration (yrs)	18			· · · · · · · · · · · · · · · · · · ·	10	1.7	1			.,				
End of Restoration (yrs)  End of Stability (yrs)	19		<del> </del>				-					<u> </u>		1
End of Stability (yrs)	19			+	-									
Number of Header Houses per Wellfield														
Current	6	5	10	11	13	10	9	7	13	9	0	0	0	0
Planned	0	0	0	0	0	0	0	0	.0	0	0	11	0	7
Total Estimated	6	5	10	11	13	10	9	7	13	9	0	11	0	7
Average Header House Volume (ft3)	1600													
Number of Wells (In Service) per Wellfield														
Production Wells (P)						Inc in MU-15								
Current	95	134	207	229	416	0	171	99	260	196	0	0	0	27
Planned	0	0	Ü	0	0	0	0	0	0	14	0	220	0	108
Total Estimated	95	134	207	229	416	0	171	99	260	210	0	220	0	135
Injection Wells (I)					1									
Current	160	233	280	371	835	0	280	175	398	341	0	0	0	29
Planned	0	0	0	0	0	0	0	0	0	39	0	420	0	221
Total Estimated	160	233	280	371	835	0	280	175	398	380	0	420	0	250
Restoration Wells (R)	100	233	200		635		200	175	520	200		120		200
Current	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Planned	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Estimated	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		U	0	0	U	U	U	U	0	- 0		U	- U	U
Monitor Wells (M, MO, MU, etc.)	25			- 60	130	<del>0</del>	59	53	79	91	0	85	0	44
Current	52	50	54	90		0		0	0	91	60	0	0	
Planned	0	0	8	0	0		0		79		60			0
Total Estimated	52	50	62	90	130	0	59	53	/9	91	60	85	0	44
Other Wells (Pumping Wells, etc.)														4
Current	1	2	3	0	3	0	0	1	7	1	.0	3	0	2
Planned	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Estimated		2	3	- 0	3	0.	- 0	1	7	1	0	3	0	2
Wellfield Refurbishment (I or P)									1					
Planned	0	60	100	60	121	0	0	0	0	0	0	0	0	0
Number of In Service Wells per Wellfield	308	479	652	750	1505	0	510	328	744	682	60	728	0	431
Total Number of Wells	7,177													4
Well Completion Details														100
Average Well Depth (ft)	500	850	750	850	450	500	950	864	950	900	900	800	600	825
Average Diameter of Casing (inches)	5	.5	5	5	4.5	4.5	4.5	4.5	.5	5	5	0	0	5
							-							
Wellfield Fencing Length of Fencing (ft)	16,487	11580	7388	25047	7074	0	23271	23271	21887	21595	0	19732	0	8674
Length of Fencing (II)	10,487	1 11200	7,300	22047	7077	U	27211	63571	24007	# 12/20		100000		1 3001.7

Labor Costs		Rate (\$)	Net Benefits*	Units	Source
Environmental Manager/RSO		\$46.00	\$64.40	hour	MSEC**
Restoration Manager		\$40.00	\$56.00	hour	MSEC
Environmental Tech/HPT		\$25.00	\$35.00	hour	MSEC
Operator/Laborer		\$26.00	\$36.40	hour	MSEC
Maintenance Tech		\$23.00	\$32.20	hour	MSEC
*Includes additional 40% net benefits based on InfoMine USA cost data for		dustrial Mineral N	Aines - Western U.S. (Tabl	e 5)	
**Mountain States Employers Council, 2012 Survey, Mining Industry Cor	mpensation & Benefits				
Utility Costs		Rate (\$)	Profit & Overhead	Units	Source
Electrical Costs		\$0.0597	included	kWhr	Actual Costs-2013
Kilowatt to Horsepower		0.746	included	Kw/HP	N/A
Efficiency - Downhole Pumps		80%	included	Percent	N/A
Efficiency - Surface Pumps		90%	included	Percent	N/A
Natural Gas - CPP/Main Office Area		\$78,354.10	included	year	Actual Costs-2012
Natural Gas - Satellite SR-1 Propane - CPP/Main Office Area		\$8,639.18 \$186.90	included	year	Actual Costs-2012 Actual Costs-2012
Propane - Satellite SR-2		\$36,423.19	included included	year year	Actual Costs-2012 Actual Costs-2012
					I
Chemical & Materials Costs		Rate (\$)	Profit & Overhead	Units	Source
Antiscalant for RO (Hypersperse)		\$3.9050	included	pound	Actual Costs-2013
Antiscalant for RO (ScaleTrol) Sodium Tripolyphosphate		\$4.5177 \$1.0893	included included	pound	Actual Costs-2013 Actual Costs-2013
EDTA Tetrasodium Dihydrate		\$1.0893	included	pound pound	Actual Costs-2013 Actual Costs-2013
Sodium Sulfide		\$0.5520	included	pound	Ouote-2013
Hydrochloric Acid		\$0.1992	included	pound	Actual Costs-2013
Barium Chloride		\$0.7970	included	pound	Actual Costs-2013
ron Aggregate		\$0.5516	included	pound	Actual Costs-2013
Silica Sand		\$0.1407	included	pound	Actual Costs-2011
Pea Gravel		\$0.0190	included	pound	Actual Costs-2013
Analytical Costs		Rate (\$)	Profit & Overhead	Units	Source*
Modified Guideline 8		\$249.00	included	analysis	Quote: 2012-13
Excursion Parameters (UCL)		\$30.00	included	analysis	Fee Schedule-2013
Restoration Progress Parameters (UCL + U + Se)		\$50.00	included	analysis	Fee Schedule-2013
rrigator Fluid		\$245.00	included	analysis	Actual Costs-2012
rrigator Vegetation		\$270.00	included	analysis	Actual Costs-2012
rrigator Soil		\$255.00	included	analysis	Actual Costs-2012
rrigator Soil Water		\$150.00	included	analysis	Fee Schedule-2013
Other (Radon, Bioassay, etc.)  *All quotes, fee schedules and actual costs based on Energy Laboratories,	Inc. Cooper WV	\$1,000.00	\$1,100.00	analysis	Cost Estimate
	ilic., Casper, W i				
Equipment Costs		Rate (\$)	Profit & Overhead*	Units	Source
Bandit 1290XP Trailer Mounted Brush Chipper		\$47.93	\$52.72	hour	Equipment Watch**
Bobcat S250 Skid Steer Loader Cat 320C L Trackhoe - 1.25 cu yd bucket		\$36.57 \$100.03	\$40.23 \$110.03	hour	Equipment Watch
Cat 416E Backhoe		\$34.97	\$38.47	hour	Equipment Watch Equipment Watch
Cat 924H Loader - 2.4 cu yd bucket		\$52.93	\$58.22	hour	Equipment Watch
Concrete Jaws Labounty - CP-60		\$18.51	\$20.36	hour	Equipment Watch
GEHL DL-8 Rough Terrain Lift Truck		\$56.44	\$62.08	hour	Equipment Watch
Manlift		\$47.54	\$52.29	hour	Equipment Watch
MIT Unit		\$30.09	\$33.10	hour	Equipment Watch
Pick-up Truck 3/4 ton 4X4		\$20.13	\$22.14	hour	Equipment Watch
Pulling Unit***		\$35.32	\$38.85	hour	Equipment Watch
*Includes additional 10% Profit & Overhead per WDEQ/LQD Guidline N	o. 12, Section 12(b)				
**Equipment Watch Rental Rate Blue Book: Volume 1 (1st Half 2013)					
***1 3/4 Ton 4x4 Truck with Hoist					
Quoted Costs		Rate (\$)	Profit & Overhead	Units	Source
Deep Disposal Well - Plug & Abandonment Costs		\$13.62	included	foot	UIC Permit-2012
Deep Disposal Well - MIT Costs Well Replacements (Restoration)		\$31,625 \$14,763	included	well	Quote-2013 Actual Costs-2013
Bellhole Refurbishment		\$5,530	included included	well bellhole	Contract-2012
Header House Refurbishment		\$32,000	included	header house	Actual Costs-2013
VDEQ/LQD Guideline No. 12 Costs	Appendix		Profit & Overhead*		Source
Moving Materials: One-Way Distance 500 feet, 0% grade	Appendix C	Rate (\$) \$1.080	\$1.188	Units bcy	Guideline-10/2012
Moving Materials: One-Way Distance 1,000 feet, 0% grade	Appendix C Appendix C	\$1.289	\$1.418	bcy	Guideline-10/2012 Guideline-10/2012
Moving Materials: One-Way Distance 2,000 feet, 0% grade	Appendix C	\$1.671	\$1.838	bcy	Guideline-10/2012
Moving Materials: One-Way Distance 50 feet, 0% grade	Appendix E	\$0.160	\$0.176	lcy	Guideline-10/2012
Moving Materials: One-Way Distance 100 feet, 0% grade	Appendix E Appendix E	\$0.270	\$0.297	lcy	Guideline-10/2012 Guideline-10/2012
Moving Materials: One-Way Distance 150 feet, 0% grade	Appendix E	\$0.351	\$0.386	lcy	Guideline-10/2012
Grading Operating Costs	Appendix G	\$75.25	\$82.78	acre	Guideline-10/2012
				NAME OF THE PERSON OF THE PERS	
Fencing Removal	Appendix H	\$0.32	\$0.35	foot	Guideline-10/2012

Ripping Operating Costs (Overburden)	Appendix I1	\$1,209.63	\$1,330.59	acre	Guideline	e-10/2012
Building Demolition - Mixture of Types	Appendix K	\$0.278	\$0.31	ft3	Guideline	e-10/2012
Building Demo Disposal (Average)	Appendix K	\$9.50	\$10.45	cy	Guideline	e-10/2012
Concrete (Floor) Demolition - 6" Thick with Rebar	Appendix K	\$5.31	\$5.84	ft2	Guideline	e-10/2012
Concrete (Footing) Demolition - 2' Thick, 3' Wide	Appendix K	\$19.78	\$21.76	linear foot	Guideline	e-10/2012
Concrete Disposal On-Site	Appendix K	\$8.25	\$9.08	cy	Guideline	e-10/2012
Drill Hole Abandonment: Wet Exploration Holes >25 holes	Appendix L	\$3.00	\$3.30	foot	Guideline	e-10/2012
Well Abandonment: Monitor, Production, and Injection Wells	Appendix L	\$2.50	\$2.75	foot	Guideline	e-10/2012
Incidental Costs: Small Site Grading and Seeding (<1000 sq. feet)	Appendix L	\$50	\$55	site	Guideline	e-10/2012
Incidental Costs: Capping	Appendix L	\$10	\$11	each	Guideline	e-10/2012
Incidental Costs: Site Location	Appendix L	\$10	\$11	hole	Guideline	e-10/2012
Incidental Costs: Remove Pump, Wiring, and Drop Pipe	Appendix L	\$0.40	\$0.44	foot	Guideline	e-10/2012
Incidental Costs: Remove and Dispose Casing (top few feet)	Appendix L	\$30	\$33	well	Guideline	e-10/2012
Incidental Costs: Monitoring Well Concrete Pedestal Disposal	Appendix L	\$100	\$110	each	Guideline	e-10/2012
Scarification Costs	Appendix P	\$69.02	\$75.92	acre	Guideline	e-10/2012
Revegetation Costs-Seed	Appendix Q	\$106	\$117	acre	Actual C	osts-2013
Revegetation Costs-Mulch	Appendix Q	\$91.88	\$101.07	acre	Actual C	osts-2013
Revegetation Costs-Fertilizer	Appendix Q	\$300.00	\$330.00	acre	Actual C	osts-2013
Revegetation Costs-Total	Appendix Q	\$497.88	\$547.67	acre	Actual C	osts-2013
*Includes additional 10% Profit & Overhead per WDEQ/LQD Guidline N	o. 12, Section 12(b)					
Construction & Demolition Debris Transportation & Disposal Costs						
Building Volume for Disposal	0.33					
Void Factor (for disposal)	1.1					
	Disposal (\$/ton)	C&D (cy/ton)	Tranport (\$/load)	C&D (cy/load)	Total (\$/cy)	Total (\$/ft3
C&D Debris (county landfill)	\$62.00	2	\$335.00	30	\$42.17	\$1.56
*Transportation and disposal costs based on actual costs (2013). Transport to account for air space in buildings based on FEMA - Debris Estimating I				ovider. Conversion	factors of 2 cy	ton and 0.33/
11e.(2) Byproduct Material Transportation & Disposal						

11e.(2) Byproduct Material Transportation & Disposal						
Load Correction Factor: Soil, sand, etc.	1.1					
Load Correction Factor: Process materials, etc.	0.42					
White Mesa	Disposal (\$/ton)	Disposal (\$/cy)	Volume (cy)	Tranport (\$/cy)	Total (\$/cy)	Total (\$/ft3)
Type I: Soil, sand, gravel, rock, concrete rubble, etc.	\$138.97	\$152.87	13.0	\$247.95	\$400.82	\$14.85
Type II: Process material, pumps, motors, etc.	\$160.08	\$67.23	24.7	\$130.50	\$197.73	\$7.32
Type II: Chipped piping	\$160.08	\$67.23	36.4	\$88.55	\$155.78	\$5.77
Pathfinder						
Type I: Soil, sand, rock, gravel, demolition masonry, concrete rubble	N/A	\$130.00	13.0	\$26.73	\$156.73	\$5.80
Type II: Other process waste, process equipment, etc.	N/A	\$378.00	24.7	\$14.07	\$392.07	\$14.52
Type II: Chipped piping	N/A	\$378.00	36.4	\$9.55	\$387.55	\$14.35

<sup>\*</sup>Transportation and disposal costs based on contract amounts as adjusted annually. Transportation and disposal costs include profit and overhead of service provider and include all unloading and decontamination fees, waste tax, fuel surcharges, etc. Transportation costs assume 1) one truck transports one 13-cy bin of Type I waste, 2) one truck transports one 24.7-cy bin of Type II process waste (including pumps, motors, etc.) and 3) one truck transports one 36.4-cy bin of Type II chipped piping waste.

lfield Pumping		-	+	
Equipment			 +	
Wellfield Pump Sizes	5	hp	+	
Wellfield Pump Flow Rate		gpm		
kW to HP Conversion Factor	0.746	Spin	+	Contract the Contract of the C
Cost of Electricity	\$0.0597	kWhr		+
Efficiency	80%	K TT III		Ħ
Wellfield Pumping Cost		per kgal		
memory uniping cost	\$0.17	per agui		
Satellite Pumping				
Equipment				1
Satellite Pump Sizes	60	hp		
Satellite Pump Flow Rate		gpm		
kW to HP Conversion Factor	0.746	81		1
Cost of Electricity	\$0.0597	kWhr		
Efficiency	90%			
Satellite Pumping Cost		per kgal		
		Pr. ng		
Deep Disposal Well Injection				
Equipment				
Deep Disposal Well Pump Size	75	hp		
Deep Disposal Well Flow Rate		gpm		
kW to HP Conversion Factor	0.746	Sr -		-
Cost of Electricity	\$0.0597	kWhr		
Efficiency	90%			
Reagent	2070			
Antiscalant Cost (Scaletrol)	\$4.5177	ner lh	+	
Density of Water	8 34	lbs/gal		
Specific Gravity (Scaletrol)	1.284	ios/gai	+	
Antiscalant Cost (Scaletrol)	\$48.38	nor gol	 	
Antiscalant Cost (Scalettol)  Antiscalant Dose (ScaleTrol)	0.0000048	gol/gol		-
			+	
Deep Disposal Well Cost	\$1.06	per kgal		
Total Groundwater Sweep Costs	\$1.90	nor bool		-
total Groundwater Sweep Costs	31.90	per kgal	+	+
Reverse Osmosis				
Equipment				
System Capacity	250	gpm	+	
Unit Pump	60			
Injection Pump	60			
Waste Pump	15		 +	
kW to HP Conversion Factor		пр	 +	+
	0.746	1.37/1	 +	
Cost of Electricity	\$0.0597	kwhr		
Efficiency	90%			
Reagents				
Tripolyphosphate Usage Rate	0.00000130			1
Tripolyphosphate Cost	\$1.0893	per lb		
EDTA Usage Rate	0.00000315			
EDTA Cost	\$1.8774			
Antiscalant Cost (Hypersperse)	\$3.9050			
Density of Water		lbs/gal		
Specific Gravity (Hypersperse)	1.124			
Antiscalant Cost (Hypersperse)	\$36.6061			
Antiscalant Dose (Hypersperse)	0.0000036			
Sodium Sulfide Usage Rate	0.00017			
Sodium Sulfide Cost	\$0.5520	per lb		
RO Cost (without Reductant)	\$0.58	per kgal		
RO Cost (with Reductant)	\$0.67	per kgal		
MIT Costs for Production Wells				
Equipment				
Pulling Unit Hours	4	hrs/day	T	
Pulling Unit Cost		\$/hour		
MIT Unit Hours		hrs/day		1
MIT Unit Cost	\$33.10			
I'II OIII COSt	\$33.10	Ψ/HUUI		T

	D:	l 0	hrs/day						1		
⊢⊹	Required Hours							ļ	<del> </del>		
	Required Laborers		per day	$\vdash$	<del></del>	ļ- '			-	<u> </u>	ļ
<u> </u>	Labor Cost	\$32.20									
_ P	roductivity	4	wells/day								
ΙĪ	MIT Cost for Production Wells	\$201.65	per well	[				L	L		
MI	Costs for Injection Wells										
	quipment										
l+"	Pulling Unit Hours	0	hrs/day		i				<del></del>		
$\vdash$					-				ļ	<del> </del>	i
	Pulling Unit Cost		\$/hour							ļ	
	MIT Unit Hours		hrs/day						<u> </u>		
	MIT Unit Cost	\$33.10	\$/hour								
L	abor				i		1				
	Required Hours	8	hrs/day								
	Required Laborers	1	per day								
$\vdash$	Labor Cost	\$32.20		<del> </del>	i			1			
	roductivity		wells/day		<del></del>			<del> </del>			
_ <u> -</u>	<u> </u>			<del>!</del> -	<del>                                     </del>		ļ <u>-</u>	<del> </del> -	<del> </del>		
Ш	MIT Cost for Injection Wells	\$130.60	per well			<u> </u>	ļ	ļ	<u> </u>	<u> </u>	
Boo	ster Pump Operating Cost										
	quipment		1								1
	Wellfield Pump Sizes	40	hp								
$\vdash$	Number of Pumps Running (avg.)		per year				<u> </u>	1	1	<del>                                     </del>	
$\vdash$				<del>                                     </del>		<del>                                     </del>		<del></del>		<del> </del>	
$\vdash \vdash$	Hours Running		per day	ļ <sup>1</sup>		<del></del>	<del> </del>	-	1		
$\sqcup \!\!\! \perp$	kW to HP Conversion Factor	0.746				<u> </u>		<del></del>	<u> </u>	ļ	
	Cost of Electricity	\$0.0597								ļ	
	Efficiency	90%		'	[	1					1
	Booster Pump Operating Costs	\$155,962.62	per vear	i			1				
			<u></u>				1			<del> </del>	<del>                                     </del>
WE	LL ABANDONMENT UNIT COSTS			-	<del></del>	+	1	-			
VVE	LE ABANDONMENT UNIT COSTS					<del> </del>					
<u> </u>					ļ	<del> </del>		+	-		
	noval of Contaminated Soil Around Wells										ļ
E	Equipment										
	Cat 416 Backhoe Time	0.25	hours		l	<u> </u>	l	<u> </u>	<u> </u>		
	Cat 416 Backhoe Cost	\$38.47	per hour								
I	abor		i			1					
H-	Radiation Technician	0.25	hours					<del></del>		1	
$\vdash$	Radiation Technician Cost		per hour	<del>                                     </del>		<del> </del>	-	<del> </del>	1	1	
⊢⊹			hours	-		<del> </del>		<del> </del>		<del>                                     </del>	
$\vdash$	Operator				-	<del> </del>		<del> </del>	-		
$\sqcup$	Operator Cost	\$36.40	per hour			<u> </u>	<del> </del>	4			
	Disposal						ļ				
	ByProduct Disposal	0.37	cubic yard								
	Disposal Cost (incl. Transport)	\$156.73	per cubic yar	rd							
<del>-</del>	Removal of Contaminated Soil Cost	\$85.46	per well	1		<b>†</b>	1	1	<u> </u>		1
$\vdash$	Removat or Contaminated Son Cost	400110	per wen	<del> </del>	<b>-</b>	<del> </del>	+			<del> </del>	1
뉴	W.D. Dieser Minner I Bit	<del> </del>	<del> </del>	<del> </del>	-	<del> </del>	+	<del> </del>	ļ	<del> </del>	1
	W Pump Dismantling and Disposal			<del> </del>	<del></del>	<del> </del>	<del></del>	+		+	-
I	abor			ļ		<u> </u>	1				
Ш	Number of Laborers		per day								
LÏ	Number of Pumps Dismanteled	0.5	per day								
П	Hours Per Day		hours	1							
$\sqcap$	Laborers Cost	\$32.20		T							
-	Disposal	1	<del> </del>	<del> </del>		<del>                                     </del>	1	<del>                                     </del>	i -	<del> </del>	† · · · · ·
1	1-		103			<del>                                     </del>	+	+	+	+	<del> </del>
$\Box$	Volume of DDW Pump	240	l ft 3								
	ByProduct Disposal	\$7.32	per ft <sup>3</sup>								
	DDW Pump Dismanteling and Disposal	\$2,788.03	per pump	<del></del>	<del> </del>	+	+	+	<del></del>		1
$\vdash$	Town 1 ump Dismantening and Disposal	34,/00.03	ber bauth		<del></del>	+		<del> </del>	+	+	+
Ļ	<u></u>			<del> </del>					<del></del>		-
WE	LLFIELD RECLAMATION COSTS	1		<del></del>		ļ	ļ		1	+	ļ
Ш							ļ				
We	Ilfield Piping Removal								1		1
	Equipment				T	T	T	T			
一十,	Trackhoe	1	per day		<del>                                     </del>	<del> </del>	<del> </del>	+-		+	†
$\vdash$	Trackhoe Cost		per day	+	+	+	+	-	+	<del> </del>	<del> </del>
$\vdash$					-	+	+				<del> </del>
$\perp$	Loader		per day				<del></del>	<del></del>		<del></del>	-
╙	Loader Cost	\$58.22	per hour		ļ						1
1 1	Pickup Truck	1	per day								1
1 !				+	+	<del> </del>	+		+		+
$\vdash$	Pickun Cost	\$22.14	ner hour					1	l .	1	1
	Pickup Cost Chipper Cost		per hour			-	+	-	+	<del> </del>	-

\$36.40	per hour
	per day
COPPLET THE RESIDENCE OF THE PARTY OF THE PA	
\$1.86	per foot of pipe
0.0107	
0.0233	
0.0385	
0.0834	
0.1413	
0.2196	
0.0133	
1	per day
	per hour
1	per day
	per hour
	per day
	per hour
\$52.72	per hour
	per hour
<del></del>	per hour
\$32.20	per hour
8	per day
750	ft/day
\$3.71	per foot of pipe
66	inches
	inches
0.0006	
0.43	cubic feet
	cubic feet
\$0.306	per cubic ft
4.1	pounds per wellhead cover
7.4	per wellhead cover
\$0.20	per weiniead cover
\$35.00	per hour
\$35.00 \$36.40	per hour per hour
\$35.00 \$36.40	per hour
\$35.00 \$36.40 10	per hour per hour wellheads per hour
\$35.00 \$36.40 10	per hour per hour wellheads per hour
\$35.00 \$36.40 10	per hour per hour wellheads per hour
	\$36.40 \$32.20  8 1500 \$1.86  0.0107 0.0233 0.0385 0.0834 0.1413 0.2196 0.3088 0.3723 0.4864 0.6155  1 \$110.03 1 \$558.22 1 \$22.14 \$52.72  \$36.40 \$36.40 \$32.20 8 750 \$3.71

	1		
Acid Usage			header house
Acid Cost	\$0.20	per pound	
Labor			
Radiation Tech		per hour	
Number of Operators	2	per day	
Operator	\$36.40	per hour	
Hours Per Day		per day	
Productivity		header house	se per day
	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	MATERIAL PROPERTY AND ADDRESS OF THE PARTY O	
Header House Decontamination Cost	\$621	per header l	nouse
Header House Heating			
Heater Power Usage	12.5	kW	
Days Used	180	days per year	ar
Electricity Cost	\$0.0597		
Header House Heating Cost	\$3,222	per year	
Treater House freating cost	90,222	per year	
WELLFIELD AND SATELLITE AND SURFACE	E RECLAMATI	ON	
Wellfield Road Reclamation			
Gravel Road Base			
	0.00	faat	
Average Depth	0.25		
Average Width		feet	
Material Moved (0% Grade)	\$1.42	bcy	
Cubic Yard to Cubic Feet Conversion	0.04		
Scarification of Road			
Scarification Costs	\$76	per acre	
Average Width		feet	
		1001	
Acre to Sq. Foot Conversion	2.29568E-05		
Grading Cost		per acre	
Topsoil Depth	0.67	feet	
Discing/Seeding Costs	\$548		
Linear Feet for Unit Cost	1000	feet	
Wellfield Road Reclamation Cost	\$1,416.31	per 1000 fee	eet
EQUIPMENT COSTS			
Tank Removal			
Equipment	_		
	659.22	and the same	
Loader		per hour	
Trackhoe		per hour	
Manlift		per hour	
Pickup	\$22.14	per hour	
Lift Truck	\$62.08	per hour	
Labor			
Number of Operators	4		
Operator Cost		per hour	
Hours Per Day		per day	
Productivity	25	ft <sup>3</sup> /day	
Tank Removal Cost	\$144	per ft <sup>3</sup>	
Pipe Removal			
Equipment			
Manlift	\$52.29	per hour	
Pickup		per hour	
Lift Truck		per hour	
Chipper	\$52.72	per hour	
Labor	1		
Number of Operators	4		
Operator Cost		per hour	
Hours Per Day		per day	
Productivity		ft/day	
Pipe Removal Cost (Inside Buildings)	\$8.93	per ft	
pc Acmoral Cost (Inside Buildings)	40,70	Pv. 11	
Pump Pomoval			
		ļ	
Pump Removal Equipment	***		
Equipment Truck		per hour	
Equipment		per hour	

Number of Operators	2	<del>,</del>
Operator Cost		per hour
Hours Per Day		per day
Productivity		ft³/day
	\$108.14	
Pump Removal	\$108.14	per ft <sup>3</sup>
Dryer Removal		
Equipment		
Truck	\$22.14	per hour
Lift Truck		per hour
Labor	402.00	per nou
Number of Operators	4	
Operator Cost	\$36.40	per hour
Hours Per Day		per day
Productivity	125	ft³/day
Dryer Removal Cost	\$14.71	per ft <sup>3</sup>
Diyer Kemovai Cost	VI, I	per it
RO and Degasser Removal		
Equipment		
Truck	\$22.14	per hour
Lift Truck		per hour
Labor		
Number of Operators	2	
Operator Cost		per hour
Hours Per Day		g per day
Productivity	250	ft³/day
RO and Degasser Removal Cost	\$5.02	per ft <sup>3</sup>
no una 2 gaster nome in con-		
BUILDING COSTS		
Acid Wash Walls		
Acid		
Acid Usage	0.05	per square foot
Acid Cost	\$0.20	per pound
Equipment		
Manlift	\$52.29	per hour
Labor		
Laborer		people
Laborer Cost Productivity		per hour
Acid Wash Walls Cost	\$0.94	square feet per hour per square foot
Acid wash walls Cost	30.94	per square foot
Acid Wash Floors		
Acid		
Acid Usage	0.05	per square foot
Acid Cost		per pound
Labor	7	
Laborer	2	P people
Laborer Cost		per hour
Productivity	125	square feet per hour
Acid Wash Floors Cost	\$0.53	per square foot
Eletrical Power		
*Pumping Costs for Operating DDWs, RO, and We	Ilfield are included	in GW Rest Costs
CPP		
Miscellaneous Pumps, Fans, Sumps, etc. Lighting		5 HP 5 kW (per square ft)
kW to HP Conversion Factor	35.0625 0.746	
Electricity Cost		7 per kWhr
Efficiency Factor	90%	
Operating Hours Per Year		hours
CPP Power Cost	\$27,976	per year
	527,270	
SR 1 & SR 2 Power Costs		
Miscellaneous Pumps, Fans, Sumps, etc.	72.5	5 HP
Lighting		4 kW
kW to HP Conversion Factor		5 kW (per square ft)

				,							
	Electricity Cost		per kWhr	-			ļ				
	Efficiency Factor	90%						<u>  </u>		<u> </u>	
	Operating Hours Per Year	8760	hours								
	SR 1 & SR 2 Power Costs	\$37,985	per year								
Re	ynolds Ranch Power Costs										
$\neg$	Miscellaneous Pumps, Fans, Sumps, etc.	72.5	HP								
	Lighting		kW								
	kW to HP Conversion Factor		kW (per squa	are ft)				1			
	Electricity Cost		per kWhr					1			
	Efficiency Factor	90%						1		1	
	Operating Hours Per Year	8760	hours								
	Reynolds Ranch Power Costs	\$37,985	per year	<u> </u>						-	
+	Reynolds Ranch Fower Costs	337,303	per year								<u> </u>
	DW - Typical		<del></del>	<del> </del>			-	+			
DI	JW - Typical		LID					<del> </del>			<del> </del>
	Miscellaneous Pumps, Fans, Sumps, etc.		HP				ļ	<del>                                     </del>			
	Lighting	0.4875					ļ	<b></b>	-		
$\perp$	Heating	12.5		L				-			
	kW to HP Conversion Factor		kW (per squa	are ft)					<del></del>	ļ	
	Electricity Cost		per kWhr	<u> </u>			ļ	ļ	<u> </u>		
	Efficiency Factor	90%		<u> </u>				ļ'		<u> </u>	
_	Operating Hours Per Year	8760	hours								
	DDW Electrical Cost	\$4,223	per year								
$\Box$											
M	aintenance Shop Power Costs										
	Miscellaneous Pumps, Fans, Sumps, etc.	2	HP				1				1
	Lighting	8.785						1			
	kW to HP Conversion Factor		kW (per squa	are ft)			1	$\top$			
	Electricity Cost		per kWhr	T,			+	+	<del> </del>	† · · · ·	<del>                                     </del>
_	Efficiency Factor	90%					+	<del></del>	<del> </del>	<del> </del>	1
	Operating Hours Per Year		hours	<del></del>			<del></del>	<del></del>		1	1
_	Maintenance Shop Power Costs	\$5,293		<del> </del>				<del> </del>	-	+	1
+-	Maintenance onop rower Costs	33,473	per year	1	<del></del>		<del>  -</del>	+		+	<del>                                     </del>
tr-	resh Water Pumphouse Power Costs			-	<del>                                     </del>		<del></del>	+	<del>                                     </del>	+	1
		10	HP	<del> </del>			+	+	<del> </del>	1	
+	Miscellaneous Pumps, Fans, Sumps, etc.				<del>                                     </del>		-		<del> </del>	1	-
	Lighting	1.04		-	<u> </u>	<b></b>	<del></del>	<del> </del>	-	+	<del>                                     </del>
	Heating		kW	1		<del></del>		<u> </u>	<del>                                     </del>	+	
	kW to HP Conversion Factor		kW (per squ	are ft)			<u> </u>	<u> </u>	<u> </u>	-	<u> </u>
	Electricity Cost	<del></del>	per kWhr		<b>├</b>			<del> </del>		<del></del>	
	Efficiency Factor	90%		<u> </u>			<u> </u>				1
	Operating Hours Per Year	<u> </u>	hours								
	Fresh Water Pumphouse Power Costs	\$9,279	per year								
Of	ffice Building Power Costs										
	Miscellaneous Pumps, Fans, Sumps, etc.	7.5	HP								
	Lighting		kW					1			1
	Air Conditioning		kW								
	kW to HP Conversion Factor		kW (per squ	are ft)	<del></del>			1			
	Electricity Cost		per kWhr	T,			1	<del> </del>		1	
	Efficiency Factor	90%	·	<del>                                     </del>	<del> </del>		+	+	-	1	
+	Operating Hours Per Year		hours	<b> </b>	<del> </del>	<b></b>	<del> </del>	+	-	1	+
╁	Office Building Power Costs	\$23,538		<del>                                     </del>		$\vdash$	+	+		+	
+	Omce building rower Costs	343,538	per year	<del> </del>	ļ	<del></del>	+	+	+	+	+
<u></u>	CELLANGOUS DECLAMATION AND DES	TOBATION	) CTC	+			+		ļ	ļ	+
VIIS(	CELLANEOUS RECLAMATION AND RES	TORATION CO	7212		<del> </del>		1	+	<del> </del>		
	1				<del>                                     </del>		1	<b> </b>	<u> </u>		
	r and Subsoil Removal Costs				ļ		<del></del>				
	quipment			-	ļ	<u> </u>	<del> </del>				<del> </del>
Eq		1 4 110 03	per hour	1					<u> </u>	ļ	
Ec	Trackhoe Cost								1		1
Ec	Trackhoe Cost Loader Cost		per hour						1	<u></u>	
	Loader Cost	\$ 58.22						-			
La	Loader Cost bor	\$ 58.22	per hour	hour							

Total	Restoration and Reclamation Cost Estimate			
I.	Groundwater Restoration (GWR-WF and GWR-	SITE Sheets)		\$45,308,604
II.	Well & Drill Hole Abandonment (WA Sheet)			\$9,179,928
III.	Wellfield Buildings & Equipment Removal & Dis	posal (WF BLDGS Sheet)		\$5,091,576
IV.	Wellfield & Satellite Surface Reclamation (WF R	EC Sheet)		\$497,386
v.	<b>Equipment Removal and Disposal (EQUIP Sheet)</b>			\$752,979
VI.	Building Demolition and Disposal (BLDGS Sheet)			\$3,140,407
VII.	Miscellaneous Reclamation (MISC REC Sheet)			\$7,283,590
	Subtotal Restoration and Reclamation Cost Estim	ateaa_aaaaaaaaa		\$71,254,471
	Contractor Pro	ofit & Overhead (10%) <sup>1</sup>	See Master Costs	
		Contingency (15%) <sup>2</sup>	15%	\$10,688,171
			TOTAL <sup>3</sup>	\$81,942,600
¹, Per V	VDEQ/LQD Guideline No. 12, Section 12(b)			
<sup>2</sup> , Per V	VDEQ/LQD Guideline No. 12, Section 12(a) and (c-h), Section	13 and NRC License Condition 9.	5 (SUA-1548)	
<sup>3</sup> , Costs	reflect both WDEQ & NRC requirements. No salvage value	assumed.		

Ground Water Restoration - Wellfield	A-Wellfield	B-Wellfield	C-Wellfield	C-22 Pattern	C Haul Drifts	D-Wellfield	D-Extension	E-Wellfield	F-Wellfield	H-Wellfield	I-Wellfield	J-Wellfield	J-Extension
I. Ground Water Sweep Costs													
Estimated PV's	0	0	0	0	0	0	0	0.7	- 1	1	1	1	I
Total kgals for GWS	0	0	0	0	0	0	0	63,756	232,890	90,864	84,780	66,812	
Bleed to Deep Disposal Well (%)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Groundwater Sweep Unit Cost (\$/kgal)	\$1.22	\$1.22	\$1.22	\$1.22	\$1.22	\$1.22	\$1.22	\$1.22	\$1.22	\$1.22	\$1.22	\$1.22	\$1.22
Subtotal Ground Water Sweep Costs per Wellfield	\$0	\$0		\$0		\$0		\$54,370	\$283,722	\$110,696	\$103,285		
Total Ground Water Sweep Costs	\$633,468												
II. Reverse Osmosis Costs													
Estimated PV's	0	0	0	0	0	0	0	3.4	4.5	4,5	4.5	4.5	1
Total Kgals for RO	0	0	0	0	0	0	0	309,672	1,048,005	408,888	381,510	300,654	1
Wellfield Pumping Cost	\$0.19	\$0.19	\$0.19	\$0.19	\$0.19	\$0.19	\$0.19	\$0.19	\$0.19	\$0.19	\$0.19		
Reverse Osmosis Unit Cost (\$/kgal)	\$0.58	\$0.58	\$0.58	\$0.58		\$0.58		\$0.58	\$0.58	\$0.58	\$0.58	\$0.58	\$0.58
Bleed to Deep Disposal Well (%)	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%
Brine Volume for Disposal	0	0	0	0	0	0	0	61,934	209,601	81,778	76,302		1
DDW Disposal Cost(\$/kgal)	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06
Permeate Volume for Re-Use	0	0	0	0	0	00	0	247,738	838,404	327,110	305,208	240,523	
Satellite Pumping Cost (\$/kgal)	\$0.66	\$0.66	\$0.66	\$0.66	\$0.66	\$0.66	\$0.66	\$0.66	\$0.66	\$0.66	\$0.66		
Subtotal Reverse Osmosis Costs per Wellfield	\$0.00	\$0.00	\$0.00	\$0.00		\$0.80		\$464,866	\$1,573,221	\$613,805	\$572,707	\$451,329	
Total Reverse Osmosis Costs  Total Reverse Osmosis Costs	\$3,675,928	Ψ0	40	90		90		¥101,000	01,070,221	90.2,000	42.20.00	¥.15.1,15.4.5	
III. Reverse Osmosis with Chemical Reductant Costs													
Estimated PV's	0	0	2	- 1	1		1	3.5	3.5	3.5	3.5	3.5	7
	0	0	169,644	19,691	0	32,309	19,233	318,780	815,115	318,024	296,730	233,842	
Total kgals for RO	\$0.19			\$0.19		\$0.19		\$0.19	\$0.19	\$0.19	\$0.19		
Wellfield Pumping Cost	\$0.67	\$0.19	\$0.19	\$0.67	\$0.19	\$0.19		\$0.67	\$0.17	\$0.67	\$0.67	\$0.67	\$0.67
Reverse Osmosis with Chemical Reductant Unit Cost (\$/kgal)	20%	20%	20%	20%	20%	20%		20%	20%	20%	20%	20%	20%
Bleed to Deep Disposal Well (%)	20%	20%	33,929	3,938	2076	6,462		63,756	163,023	63,605	59,346		
Brine Volume for Disposal (kgal)		\$1.06		\$1.06	\$1.06	\$1.06	A STATE OF THE PARTY OF THE PAR	\$1.06	\$1.06	\$1.06	\$1.06		
DDW Disposal Cost(\$/kgal)	\$1.06	\$1.00	135,715	15,753	\$1.00	25,847	15,386	255,024	652,092	254,419	237,384	187,074	
Permeate Volume for Re-Use	0	0		The second secon	0				\$0.66	\$0.66	\$0.66	Autoropean and the second second second	
Satellite Pumping Cost (\$/kgal)	\$0.66	\$0.66	And the second s	\$0.66	\$0.66	\$0.66 \$51.533		\$0.66 \$508,453	\$1,300,106	\$507.247	\$473,284	#1000 control 1000 control 1000 feb. (1000 control 1000 feb. (1000	\$0.00
Subtotal RO with Chemical Reductant Costs per Wellfield	\$0	\$0	\$270,582	\$31,407	\$0	\$51,555	\$30,077	\$308,433	\$1,300,100	\$307,247	\$473,284	\$312,911	31
Total Reverse Osmosis with Chemical Reductant Costs	\$3,546,266												
IV. Mechanical Integrity Testing (MIT) Costs													
Pre-Restoration, Restoration and Stability Period (yrs)	0	0	3	3		3		6	14		8	10	
Number of Injection Wells	1	194		0		143	A	229	704	285	234		
Number of MITs per Injection Well	0.0			0,6	************************	0.6		1.2	2.8	1.2	1.6		
MIT Costs per Injection Well	\$130.60	\$130.60	\$130.60	\$130.60		\$130.60		\$130.60	\$130.60	\$130.60	\$130.60	\$130.60	
Subtotal MIT Costs per Wellfield	\$0	\$0	\$20,217	\$0	\$0	\$11,205	\$0	\$35,888	\$257,435	\$44,665	\$48,896	\$60,859	\$(
Total Wellfield MIT Costs	\$479,165												<del> </del>
V. Wellfield Refurbishment Costs													
Well Replacement (#)	0	0	5	0	0	0	0	10	180	15	47	18	(
Replacement (\$/well)	\$14,763	\$14,763	\$14,763	\$14,763	\$14,763	\$14,763	\$14,763	\$14,763	\$14,763	\$14,763	\$14,763	\$14,763	\$14,763
Bellhole Refurbishment (#)	0	0	0	0	0	0	0	0	0	0	6	0	(
Refurbishment (\$/bellhole)	\$5,530	\$5,530	\$5,530	\$5,530	\$5,530	\$5,530	\$5,530	\$5,530	\$5,530	\$5,530	\$5,530	\$5,530	\$5,530
Header House Refurbishment (#)	0	0	0	0	0	0	0	1	26	10	6	9	(
Refurbishment (\$/header house)	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$10,000	\$32,000	\$32,000	\$32,000
Subtotal Refurbishment Cost per Wellfield	\$0	\$0	\$73,815	\$0	\$0	\$0	\$0	\$179,630	\$3,489,340	\$321,445	\$919,041	\$553,734	\$(
Total Wellfield Refurbishment Cost	\$5,537,005												
VI. Monitoring and Sampling Costs													
A. Pre-Restoration Monitoring	1		-										
R. Pre-Restoration Monitoring     L. Excursion Monitoring (M, MO and MU wells, twice per month)	Marie Company												
# of Wells	0	0	0	0	0	0	0	0	90	72	29	42	-

Ground Water Restoration -Wellfield	A-Wellfield	B-Wellfield	C-Wellfield	C-22 Pattern	C Haul Drifts	D-Wellfield	D-Extension	E-Wellfield	F-Wellfield	H-Wellfield	I-Wellfield	J-Wellfield	J-Extension
Total # samples	0	0	0	0	0	0	0	0	12960	1728	696	6048	
UCL Parameters (\$/sample)	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.0
Subtotal Pre-Restoration Monitoring Costs per Mine Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,800.00	\$51,840.00	\$20,880.00	\$181,440.00	\$0.0
Total Pre-Restoration Monitoring Costs	\$642,960.00												
B. Restoration Monitoring													
Sampling Prior to Start-up (MP Wells)													
# of Wells	0	0	0	0	0	0	0	0	21	12	6	12	
Modified Guideline 8 (\$/sample)	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.0
2. Restoration Progress Monitoring (MP Wells, every 2 months)													
# of Wells	0	0	32	0	11	9	5	29	21	12	6	12	
Total # samples	0	0	384	0	132	108	60	870	882	288	216	216	
Restoration Progress Parameters (\$/sample)	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.
3. Excursion Monitoring (M, MO and MU wells, every 2 months)													
# of Wells	0	0	71	0	0	22		51	90	72	29	42	
Total # samples	0	0	852	0	0	264	192	1530	3780	1728	1044	756	
UCL Parameters (\$/sample)	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.0
Subtotal Restoration Monitoring Costs per Mine Unit	\$0.00	\$0.00	\$44,760.00	\$0.00	\$6,600.00	\$13,320.00	\$8,760.00	\$89,400.00	\$162,729.00	\$69,228.00	\$43,614.00	\$36,468.00	\$0.
Total Restoration Monitoring Costs	\$474,879												
C. Stability Monitoring													
Beginning of stability (MP wells)													
# of Wells	0	0	32	0	11	9	5	29	21	12	6	12	
Modified Guideline 8 (\$/sample)	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.
Quarterly sampling (MP wells)													
# of Wells	0	0	32	0	11	9	5	29	21	12	6	12	
Total # samples	0	0	128	0	44	36		116	84	48	24	48	
Modified Guideline 8 (\$/sample)	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.00	\$249.
3. Monitor Well Sampling (M wells, every 2 months)													
# of Wells	0	0	37	0	0	17	10	26	48	45	20	28	
Total # samples	0	0	222	0	0	102		156	288	270	120	168	
UCL Parameters (\$/sample)	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.
Subtotal Stability Monitoring Costs per Mine Unit	\$0.00	\$0.00	\$46,500.00	\$0.00	\$13,695.00	\$14,265.00	\$8,025.00	\$40,785.00	\$34,785.00	\$23,040.00	\$11,070.00	\$19,980.00	\$0.
Total Stability Monitoring Costs	\$212,145.00												
D. Other Laboratory Costs													
Radon, Bioassay, etc.	\$0		\$39,600	\$39,600	\$39,600	\$39,600	\$39,600	\$79,200	\$184,800	\$79,200	\$105,600	\$132,000	
Subtotal Monitoring and Sampling Costs per Mine Unit	\$0	\$0	\$130,860	\$39,600	\$59,895	\$67,185	\$56,385	\$209,385	\$771,114	\$223,308	\$181,164	\$369,888	
Total Monitoring and Sampling Costs	\$2,108,784												
II. Header House Heating Costs													
Number of Header Houses per Unit(s)	5	18	20	0	0	4	3	15	45	10	6	9	
Pre-Restoration and Restoration Period (yrs)	0	0	2	2	2	2	2	5	13	5	7	9	
Electrical Heating Costs (\$/yr)	\$3,222	\$3,222	\$3,222	\$3,222	\$3,222	\$3,222	\$3,222	\$3,222	\$3,222	\$3,222	\$3,222	\$3,222	\$3,22
Subtotal Header House Heating Cost per Wellfield	\$0	\$0	\$128,876	\$0	\$0	\$25,775	\$19,331	\$241,642	\$1,884,809	\$161,095	\$135,320	\$260,973	93,2
Total Header House Heating Costs	\$2,857,821					,	2.7,221		2.11.				
OTAL RESTORATION COST PER WELLFIELD	\$0	\$0	\$624,350	\$71,007	\$59,895	\$155,698	\$106,393	\$1,694,234	\$9,559,747	\$1,982,261	\$2,433,697	\$2,151,155	
TOTAL WELLFIELD RESTORATION COST	\$18,838,437												

Gro	und Water Restoration - Site Wide				D	Deep Disposal Wells				
I.	<b>Building Utility Costs</b>	Satellite No.2	Selenium Plant	Satellite No.3	Morton 1-20	Vollman 33-27	SRHUP #9			
	Assumptions:									
	Electricity Unit Cost (\$/yr)	\$26,221	\$37,619	\$26,221	\$4,225	\$4,225	\$4,22:			
	Propane (\$/yr)	\$1,762	\$1,762	\$69,132	\$0	\$0	\$(			
	Natural Gas (\$/yr)	\$12,828	\$12,828	\$0	\$0	\$0	\$(			
	Number of Years	7	18	14	18	18	18			
	Subtotal Utility Cost per Building	\$285,679	\$939,768	\$1,334,950	\$76,042	\$76,042	\$76,042			
	*Yrs for Satellite No. 2 assumes end of restoration for MU-I									
	*Yrs for Satellite No. 3 assumes end of restoration for MU-K-									
	Total Building Utility Costs	\$2,788,524								
I.	Irrigation Maintenance and Monitoring	Irrigator No. 1A	Irrigator No. 2							
	A. Phytoremediation Study									
	Phytoremediation Study, PPCU	\$0	\$40,000	*Based on two year	contract (2013)					
	Phytoremediation Study, University of Wyoming	\$0		*Based on two year						
	Subtotal Phytoremediation Studies	\$0	\$122,080							
	B. Harvesting Costs									
	Irrigation Area (acres)	55	106							
	Harvesting Costs (\$/acre)	\$250	\$250							
	Restoration Period (yrs)	18		* Based on timeline	to support Smith R	anch restoration acti	vities			
	Subtotal Harvesting Costs per Irrigator	\$247,500	\$477,000							
	C. Irrigation Monitoring									
	# of Irrigation Fluid Samples/Year	6	6							
	\$/sample	\$245	\$245							
	# of Vegetation Samples/Year	5	5							
	\$/sample	\$270	\$270							
	# of Soil Samples/Year	30	34							
	\$/sample	\$255	\$255							
	# of Soil Water Samples/Year	12	2							
	\$/sample	\$150	\$150							
	Restoration Period (yrs)	18		* Based on timeline	to support Smith R	anch restoration acti	vities			
	Subtotal Monitoring Costs per Irrigator	\$220,860	\$212,220							
	Subtotal Monitoring and Harvesting Costs per Irrigator	\$468,360	\$811,300							
	Total Maintenance and Monitoring Costs	\$1,279,660								
II.	Selenium Plant Operation Costs									
	Restoration Period (yrs)	18		* Based on timeline	to support Smith R	anch restoration acti	vities			
	Selenium Plant Operating Cost (\$/yr)	\$157,852								
	<b>Total Selenium Plant Operating Cost</b>	\$2,841,339								
īV.	<b>Booster Pump Operation Costs</b>									
	Restoration Period (vrs)	13								

	Booster Pump Operating Cost (\$/yr)	\$34,658.36	
	<b>Total Booster Pump Operating Cost</b>	\$450,559	
٧.	Infrastructure, Equipment Maintenance,		
	Replacement and Repair Costs		
	Annual Maintenance Cost (\$/yr)	\$92,320	*Based on planned expenditures (2013)
	Restoration Period (yrs)	13	based on planned expenditures (2013)
	Total Cost	\$1,200,160	
		\$1,200,100	
VI.	Deep Disposal Well MIT Costs		
	Five-year MIT Costs for Disposal Wells	\$31,625.00	
	Number of DDWs	3	
	Number of MITs per DDW	3	* Based on timeline to support Smith Ranch restoration activities
	Total DDW MIT Cost	\$284,625	
VII.	Capital Costs		
	*Estimates based on planned expenditures (2013)		
	Irrigator No. 1 Pivot Replacement	\$906,000	
	SR-HUP Connecting Pipeline	\$532,752	
	Total Capital Costs	\$1,438,752	
		7-7	
VIII.	Vehicle Operation Costs		
	Number of Pickup Trucks (Gas)	10	
	Truck Cost (\$/hr)	\$22.14	
	Average Operating Time (hrs/yr)	1000	
	Restoration and Stability Period (yrs)	14	
	Total Vehicle Operation Cost	\$3,100,020	
X.	Labor Costs		
	Assumptions:		
	Number of Environmental Managers/RSOs	0.5	*Management positions split between Highland and Smith Ranch
	\$/hr	\$64.40	
	Number of Restoration Managers	0.5	*Management positions split between Highland and Smith Ranch
	\$/hr	\$56.00	
	Number of Environmental Techs/HPTs	2	
	\$/hr	\$35.00	
	Number of Operators/Laborers	7	
	\$/hr	\$36.40	
	Number of Maintenance Technicians	2	
	\$/hr	\$32.20	
98.00.00.00.00.00.00.00.00	Hrs/yr	2080	
	Restoration and Stability Period (yrs)	14	
	Total Labor Cost	\$13,086,528	
TOT	AL SITE-WIDE RESTORATION COSTS	\$26,470,167	

Well and Drill Hole Abandonment	A-Wellfield	B-Wellfield	C-Wellfield	C-22 Pattern	C Haul Drifts	D-Wellfield	D-Extension	E-Wellfield	F-Wellfield	H-Wellfield	I-Wellfield	J-Wellfield	J-Extension	Other
I. Well Abandonment (Wellfields)														
A. Sealing Costs				Inc in MU-C	Inc in MU-C		Inc in MU-D							
Total # of Wells per Wellfield	8	392	567	0	0	288	0	438	1470	544	448	410	40	
Production, Injection and Perimeter Well Average Depth (ft)	500	450	550	550	550	600	600	550	650	500	650	540	540	650
Well Abandonment (Sealing) Costs (\$/ft)	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75
Subtotal Sealing Costs per Wellfield	\$11,000	\$485,100	\$857,588	\$0	\$0	\$475,200	\$0	\$662,475	\$2,627,625	\$748,000	\$800,800	\$608,850	\$59,400	\$5,363
B Casing Removal and Diposal Costs														
Total # of Wells per Wellfield	8	392	567	0	0	288	0	438	1470	544	448	410	40	
# of Previously Abandoned Wells Pending Release	54	118	180	0	0	86	0	271	330	50	40	20		(
Total # of Wells for Casing Removal and Disposal	62	510	747	0	0	374	0	709	1800	594	488	430	40	
Remove and Dispose Casing (\$/well)	\$33	\$33	\$33	\$33	\$33	\$33	\$33	\$33	\$33	\$33	\$33	\$33		\$33
Subtotal Casing Removal and Diposal Costs per Wellfield	\$2,046	\$16,830	\$24,651	\$0	\$0	\$12,342	\$0	\$23,397	\$59,400	\$19,602	\$16,104	\$14,190	\$1,320	\$99
Subtotal Well Abandonment Costs per Wellfield	\$13,046	\$501,930	\$882,239	\$0	\$0	\$487,542	\$0	\$685,872	\$2,687,025	\$767,602	\$816,904	\$623,040	\$60,720	\$5,462
Total Well Abandonment Costs	\$7,531,382													
II. Removal of Contaminated Soil Around Wells														
# of Production and Injection Wells	1	327	464	0	0	234	0	379	1343	466	412	365	0	
Removal of Contaminated Soil Around Wells (\$/well)	\$85.46	\$85,46	\$85.46	\$85.46	\$85.46	\$85.46	\$85.46	\$85.46	\$85.46	\$85.46	\$85.46	\$85.46	\$85.46	
Subtotal Contaminated Soil Removal/Disposal Costs per Wellfield	\$85	\$27,944	\$39,652	\$0	\$0	\$19,997	\$0	\$32,388	\$114,769	\$39,823	\$35,208	\$31,192	\$0	
Total Contaminated Soil Removal/Disposal Costs	\$341,058													
III. Drill Hole Abandonment														
A. Revegetation Contingency														
2011-12 Drilling Program (# holes)	195													
2012-13 Drilling Program (# holes)	95													
Small Site Grading and Seeding (\$/site)	\$55													
Subtotal Revegetation Contingency Costs	\$15,950													
B. Drill Hole Plug and Abandonment	710,520													
2013-14 Proposed Drilling Program (# holes)	300													
Average Depth (ft)	800													
Site Location (\$/hole)	\$11													
Hole Abandonment (\$/ft))	\$3.30													
Capping (\$/hole)	\$11													
Small Site Grading and Seeding (\$/site)	\$55													
Subtotal Drill Hole Plug and Abandonment Costs	\$815,100													
Total Delineation Hole Abandonment	\$831,050													
		17. H N 22. 25	SRHUP#9											
IV. Waste Disposal Well Abandonment A. Well Sealing	Morton No. 1-20	Vollman No. 33-27	SKHUP#9											
Total Depth of Well	9,206	14,412	9,500											
Sealing Cost Per Foot	\$13.62	\$13.62	\$13.62											
*Sealing costs per foot includes surface reclamation costs	\$13.02	91.7.02	φισιομ											
Subtotal Plugging Costs per Well	\$125,386	\$196,291	\$129,390											
B. Pump Dismantling and Decontamination	Ψ1.203,000	gr.>0,271	ψ.22,590											
Number of Pumps	2	2	2											
Pump Dismantling and Disposal Cost	\$2,788	\$2,788	\$2,788											
Subtotal Dismantling and Desposar Costs  Subtotal Dismantling and Decon Costs per Well	\$5,576,06	\$5,576.06	\$5,576.06											
C. Tubing String Disposal (NRC-Licensed Facility)	22,270.00	22,010,00												
Length of Tubing String (ft)	8,498	8,869	8,820											
Diameter of Tubing String (inches)	2.875	2.875	2.875											
Volume of Tubing String (ft <sup>3</sup> )	383	400	397											
Transportation and Disposal Unit Cost (\$/ft3)	\$7,32	\$7.32	\$7.32											
Subtotal Tubing String Disposal Costs per Well	\$2,804	\$2,927	\$2,911											
Subtotal Waste Disposal Well Abandonment Costs per Well	\$133,766	\$204,795	\$137,877											
Total Waste Disposal Well Abandonment Costs	\$476,438													
TOTAL WELL AND DRILL HOLE ABANDONMENT COSTS	\$9,179,928													

Wellfield Buildings and Equipment Removal and Disposal	A-Wellfield	B-Wellfield	C-Wellfield	C-22 Pattern	C Haul Drifts	D-Wellfield	D-Extension	E-Wellfield	F-Wellfield	H-Wellfield	I-Wellfield	J-Wellfield	J-Extension
I. Wellfield Piping				Inc in MU-C	Inc in MU-C	2122.223.234.23							
Number of Header Houses per Wellfield	5	18	20	0	0	4	3	15	45	10	6	9	1
Approximate Length of Piping per Header House (ft)	13,800	13,800	13,800	13,800	13,800	13,800	13,800	13,800	13,800	13,800	13,800	13,800	13,800
*average 46 wells per with 300 ft pipeline/well)													
Approximate Total Length of Piping (ft)	69,000	248,400	276,000	0	0	55,200	41,400	207,000	621,000	138,000	82,800	124,200	(
A. Removal and Loading													
Wellfield Piping Removal Unit Cost (\$/ft of pipe)	\$1.86	\$1.86	\$1.86	\$1.86	\$1.86	\$1.86	\$1.86	\$1.86	\$1.86	\$1.86	\$1.86	\$1.86	\$1.80
Subtotal Wellfield Piping Removal and Loading Costs	\$128,109	\$461,192	\$512,436	\$0	\$0	\$102,487	\$76,865	\$384,327	\$1,152,980	\$256,218	\$153,731	\$230,596	\$(
B. Transport and Disposal Costs (NRC-Licensed Facility)													
Average Diameter of Piping (inches)	2	2	2	2	2	2	2	2	2	2	2	2	
Chipped Volume Reduction (ft3/ft)	0.011	0.011	0.011			0.011		0.011	0.011	0.011	0.011	0.011	
Chipped Volume per Wellfield (ft³)	740		2959			592							
Volume for Disposal Assuming 10% Void Space (ft <sup>3</sup> )	814					651			7324				
Transportation and Disposal Unit Cost (\$/ft3)	\$5.77		\$5.77			\$5.77			\$5.77				
Subtotal Wellfield Piping Transport and Disposal Costs	\$4,697		\$18,781			\$3,756							
Subtotal Wellfield Piping Costs per Wellfield	\$132,806		\$531,217	\$0	\$0	\$106,243	\$79,681	\$398,411	\$1,195,238	\$265,611	\$159,368	\$239,049	\$(
Total Wellfield Piping Costs	\$3,585,720									1	<b> </b>		
II. Well Pumps and DownholeTubing													
Assumptions: Pump and tubing removal costs included under ground water re-	storation labor												
60% of production/injection wells contain pumps and/or tubing													
A. Pump and Tubing Transportation and Disposal				Inc in MU-C	Inc in MU-C		Inc in MU-D						
Number of Production Wells	0	133	204	0	0	91	0	145	549	174	155	123	- 1
Number of Injection Wells	1	194	261	0	0	143	0	234	794	293	258	242	- (
Number of Monitor Wells	7	64	85	0	0	50	0	59	113	74	34	45	4(
1. Pump Volume													
Number of Production Wells with Pumps	0	133	203.5	0	0	91	0	145	549	173.5	154.5	123	- (
Pump Volume (ft <sup>3</sup> )	0.43		0.43			0.43			0.43				
Pump Volume per Wellfield (ft³)	0.0	57.6	88.1	0.0	0.0	39.4	0.0	62.8	237.8	75.2	66.9	53.3	0.0
2. Tubing Volume													
Average Tubing Length per Well (ft)	475	425	525	525	525	575	575	525	625	475	625	515	515
*Average tubing length/wellfield based on average well depth minus 25													
Number of Production Wells with Tubing	0		122		, ,	55			329				
Number of Injection Wells with Tubing	1	116	156		0	86		140	476				
Tubing Length per Wellfield (ft)	3,800	110,500	190,575	0	0	109,825	0	150,150	573,750		176,250	135,960	20,600
Diameter of Production Well Fiberglass Tubing (inches)	2	2	2	2	2	2	2	2	2	2	2	2	2
Diameter of Injection Well HDPE Tubing (inches)	1.25	1,25	1.25			1.25							
Chipped Volume Reduction (ft <sup>3</sup> /ft)	0.011	0.011	0.011			0.011	0.011	0.011	0.011			0.011	
Chipped Volume per Wellfield (ft³)	41	1185	2043			1177	~	1610	6151 6389			1458	221 221
Volume of Pump and Tubing (ft <sup>3</sup> )	41	1243	2131			1216						1511	
Volume for Disposal Assuming Void Space (ft <sup>3</sup> )			2344			1338 \$5.77			\$5.77			1662 \$5.77	
Transportation and Disposal Unit Cost (\$/ft3)  Subtotal Pump and Tubing Transport and Disposal Costs Per Wellfield	\$5.77 \$260		\$5.77 \$13.524			\$3.77 \$7,720			\$40,550			\$9,589	
Total Pump and DownholeTubing Costs  Total Pump and DownholeTubing Costs	\$115,890	\$1,001	\$13,324	30	30	\$1,120	30	\$10,010	\$40,330	\$11,920	312,422	\$9,389	\$1,402
	3113,070												
III. Buried Trunkline (Includes \$ for fiber optic cable removal)													
Assumptions:		Inc in MU-A		Inc in MU-C	Inc in MU-C			Inc in MU-D					
Length of Trunkline Trench (ft)	6500	0	5900	0	0	12000	5500	0	11700	13200	10750	2500	C
A. Removal and Loading													<u> </u>
Main Pipeline Removal Unit Cost (\$/ft of trench)	\$3.71	\$3.71	\$3.71			\$3.71	\$3.71	\$3.71	\$3.71	\$3.71	\$3.71	\$3.71	\$3.71
Subtotal Trunkline Removal and Loading Costs	\$24,136	\$0	\$21,908	\$0	\$0	\$44,560	\$20,423	\$0	\$43,446	\$49,016	\$39,918	\$9,283	\$(
B. Transport and Disposal Costs (NRC-Licensed Facility)													
1. 3" HDPE Trunkline				<u> </u>									<u> </u>
Piping Length (ft)	6500	0			0	12000		0	11700		10750	0	
Chipped Volume per Lft (ft3/ft)	0.023	0.023	0.023			0.023		0.023	0.023			0.023	
Chipped Volume (ft <sup>3</sup> )	151	0	137	0	0	279	128	0	272	307	250	0	
2. 6" HDPE Trunkline		2					11000				800		
Piping Length (ft)	0			0	0	0		0	0		3000	0	
Chipped Volume per Lft (ft3/ft)	0.083	0.083	0.083	0.083	0.083	0.083	0.083	0.083	0.083	0.083	0.083	0.083	0.08

Wellfield Buildings and Equipment Removal and Disposal	A-Wellfield	B-Wellfield	C-Wellfield	C-22 Pattern	C Haul Drifts	D-Wellfield	D-Extension	E-Wellfield	F-Wellfield	H-Wellfield	I-Wellfield	J-Wellfield	J-Extension
Chipped Volume (ft <sup>3</sup> )	0	0	0	0	0	0	917	0	0	0	250	0	(
3. 10" HDPE Trunkline													
Piping Length (ft)	13000	0	0	0	0	0	0	0	0	0	750	2000	(
Chipped Volume per Lft (ft3/ft)	0.220	0.220	0.220	0.220	0.220	0.220	0.220	0.220	0.220	0.220	0.220	0.220	0.220
Chipped Volume (ft <sup>3</sup> )	2854	0	0	0	0	0	0	0	0	0	165	439	(
4. 12" HDPE Trunkline													
Piping Length (ft)	0	0	11800	0	0	24000	0	0	0	0	0	2000	(
Chipped Volume per Lft (ft3/ft)	0.309	0.309	0.309	0.309	0.309	0.309	0.309	0.309	0.309	0.309	0.309	0.309	0.309
Chipped Volume (ft <sup>3</sup> )	0	0	3644	0	0	7411	0	0	0	0	0	618	. (
5. 14" HDPE Trunkline													
Piping Length (ft)	0	0	0	0	0	0	0	0	23400	26400	8500	0	(
Chipped Volume per Lft (ft3/ft)	0.372	0.372	0,372	0.372	0.372	0.372	0.372	0,372	0.372	0.372	0.372	0.372	0.372
Chipped Volume (ft <sup>3</sup> )	0.0.12	0	0	0	0	0.0.0		0	8712		3165	0	
6. 16" HDPE Trunkline	**************************************		The state of the s										
Piping Length (ft)	0	0	0	0	0	0	0	0	23400	26400	8500	0	(
Chipped Volume per Lft (ft3/ft)	0.486	0.486	0.486	0.486	0.486	0.486	0.486	0.486	0.486	0.486	0.486	0.486	0.486
Chipped Volume (ft <sup>3</sup> )	0.700	0.100		0.100	0.100	0.100			11381	12841	4134	0.100	
Total Trunkline Chipped Volume (ft <sup>3</sup> )	3006	0		0	0	7691		0		22977	7964	1057	
Volume for Disposal Assuming 10% Void Space (ft <sup>3</sup> )	3306	0		0	0	8460		0		25275	8761	1162	
Transportation and Disposal Unit Cost (\$/f3)	\$5.77	\$5.77		\$5.77	\$5.77	\$5,77		\$5.77	\$5.77		\$5.77	\$5.77	
Subtotal Trunkline Transport and Disposal Costs	\$19.075	\$0.77		\$0	\$0.77	\$48,812		\$0	\$129,260	\$145,831	\$50,549	\$6,704	
Subtotal Trunkline Decommissioning Costs per Wellfield	\$43,211	\$0		\$0	\$0	\$93,372		\$0	\$172,706	\$194,847	\$90,467	\$15,987	\$0
Total Trunkline Decommissioning Costs  Total Trunkline Decommissioning Costs	\$683,552	30	940,004	30	30	\$75,572	\$27,036	30	3172,700	3124,047	\$20,402	\$15,207	34
IV. Wellhead Cover Removal				Inc in MU-C	Inc in MILC								
Number of Production and Injection Wells	,	327	459	0	0	234	0	369	1163	451	365	347	
Well Head Removal, Decontamination, and Disposal Cost	\$11.72	\$11.72		\$11.72	\$11.72	\$11.72		\$11.72	\$11.72	\$11.72	\$11,72	\$11.72	
Subtotal Wellhead Removal Costs	\$11.72	\$3.832.70		\$0.00	\$0.00	\$2,742.67				I CONTRACTOR OF THE STREET	\$4,278.09	\$4,067,12	
Total Wellhead Cover Removal Costs	\$43,554	\$3,032.70	\$3,317.03	30.00	30.00	32,742.07	\$0.00	ф4,024.20	\$15,051.27	\$5,200.00	₽ <b>1</b> ,270.02	\$4,007,12	30.00
IV. Header Houses (Includes Booster Stations)				Inc in MU-C	Inc in MU-C								
Total Quantity		18	20	nic in wio-c	inc iii wio-c	4	2	15	45	10	6	q	
Average Header House Volume (ft <sup>3</sup> )	1600	1600	1600	1600	1600	1600	1600	1600	1600		1600	1600	
A. Removal	1000	1000	1000	1000	1600	1000	1000	1000	1000	1000	1000	1000	1000
Total Volume (ft <sup>3</sup> )	8000	28800	32000	0	0	6400	4800	24000	72000	16000	9600	14400	
Demolition Cost	\$0,306	\$0.306	\$0,306	\$0.306	\$0,306	\$0.306		\$0.306	\$0.306	\$0.306	\$0.306	\$0.306	
140-140-140-140-140-1		\$8,807	The same of the sa	\$0.306		\$1,957		\$7,339	\$22,018	\$4,893	\$2,936	\$4.404	The second contract of the second
Subtotal Building Demolition Costs	\$2,446	\$8,807	\$9,786	\$0	\$0	\$1,937	\$1,468	\$1,339	\$22,018	\$4,893	\$2,930	34,404	30
B. Survey and Decontamination	\$621	\$621	\$621	\$621	\$621	\$621	\$621	\$621	\$621	\$621	\$621	\$621	\$621
Cost per Header House	\$3.107	*****************	\$12,428	\$021	\$021	\$2,486		\$9,321	\$27,962	\$6,214	\$3,728	\$5.592	
Subtotal Survey and Decontamination Costs	\$5,107	\$11,185	\$12,428	20	20	\$2,480	\$1,804	\$9,321	\$27,902	\$0,214	\$3,728	\$5,592	20
C. Disposal	00	252	201	0		70	eo.	202	880	104		100	ļ ,
Total Volume for Disposal - Incl. 33% Factor (cy)	98	352	391		0	78		293		196	117	176	
Volume for Disposal Assuming Void Space (cy)	108	387	430	0	0	86		323	968	215	129	194	
Disposal Cost, Landfill (cy)	\$42.17	\$42.17	\$42.17	\$42.17	\$42.17	\$42.17		\$42.17	\$42.17	\$42.17	\$42.17	\$42.17	\$42.17
Subtotal County Landfill Disposal Costs	\$4,554	\$16,319	\$18,132	\$0	\$0	\$3,626		\$13,620	\$40,817	\$9,066	\$5,440	\$8,180	
Headerhouse Soil Removal Volume (assumes 10'Wx20'Lx2.5'D)	500	500	500	500	500	500		500	500	500	500	500	
11e,(2) Disposal Cost (ft³)	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80		\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	
Subtotal 11(e)2 Disposal Cost	\$14,512	\$52,243	\$58,048	\$0	\$0	\$11,610		\$43,536	\$130,608	\$29,024	\$17,414	\$26,122	
Subtotal Header House Removal and Disposal Costs per Wellfield	\$24,619	\$88,554	\$98,394	\$0	\$0	\$19,679	\$14,780	\$73,816	\$221,405	\$49,197	\$29,518	\$44,298	\$(
Total Header House Removal and Disposal Costs	\$664,261												
TOTAL REMOVAL AND DISPOSAL COSTS PER WELLFIELD	\$200,908	\$578,371	\$694,419	\$0	\$0	\$229,756	\$121,520	\$487,168	\$1,643,531	\$526,861	\$296,053	\$312,990	\$1,402
TOTAL WELLFIELD BUILDINGS AND EQUIPMENT REMOVAL	\$5,091,576												

Wellfield and Satellite Surface Reclamation	Mine Unit-A/B	Mine Unit-C	Mine Unit-D	Mine Unit-E	Mine Unit-F	Mine Unit-H	D-Extension	Mine Unit-I	Mine Unit-J	J-Extension
I. Wellfield Pattern Area Reclamation										
Pattern Area (acres)	37.9	63,9	15.0	44.6	157.6	56.1	9.3	52.7	52.7	0.0
*Assumes wellfield pattern area X 2										
Discing/Seeding Unit Cost (\$/acre)	\$548	\$548	\$548	\$548	\$548	\$548	\$548	\$548	\$548	
Subtotal Pattern Area Reclamation Costs per Wellfield	\$20,746	\$35,007	\$8,215	\$24,437	\$86,302	\$30,746	\$5,071	\$28,840	\$28,884	\$
Total Wellfield Pattern Area Reclamation Costs	\$268,248									
II. Wellfield Road Reclamation										
Road Construction										
Length of Wellfield Roads (1000 ft)	12.8	11.3	2.4	13.3	18	15.7	5	5	5	
Wellfield Road Reclamation Unit Cost (\$/1000 ft)	\$1,416	\$1,416	\$1,416	\$1,416	\$1,416	\$1,416	\$1,416	\$1,416	\$1,416	\$1,41
Subtotal Wellfield Road Reclamation Costs	\$18,129	\$16,004	\$3,399	\$18,837	\$25,494	\$22,236	\$7,082	\$7,082	\$7,082	\$7,08
Total Wellfield Road Reclamation Costs	\$132,427									
III. Laydown area reclamation										
Area of Disturbance (acres)	ī		1	1	1	1	1		1	
Average Depth of Stripped Topsoil (ft)	0.67	0.67	0.67	0.67	0,67	0.67	0.67	0,67	0,67	0,6
Surface Grade: Level Ground	0.07	0.07	0.07	Mal/	0.02	0.07	0.01	0,07	37,672	0,0
Average Length of Topsoil Haul (ft)	500	500	500	500	500	500	500	500	500	500
A. Ripping Overburden with Dozer	2007	2000	DOO	5000	2007	500	200	200	5000	
Ripping Cost (per acre)	\$1,331	\$1,331	\$1,331	\$1,331	\$1,331	\$1,331	\$1,331	\$1,331	\$1,331	\$1,33
Subtotal Ripping Costs	\$1,331	\$1,331	\$1,331	\$1,331	\$1,331	\$1,331	\$1,331	\$1,331	\$1,331	\$1,33
B. Topsoil Application with Scraper	- P11331	#1,554	\$1955A	#1,551	W 8 3 27 27 E	411,000	94,000	\$1,551	\$1,551	GA31757
Volume of Topsoil Removed (cy)	1081	1081	1081	1081	1081	1081	1081	1081	1081	108
Moving Materials (0% Grade)	\$1.19	\$1.19	\$1.19	\$1.19	\$1.19	\$1.19	\$1.19	\$1.19	\$1.19	\$1.19
Subtotal Topsoil Application Costs	\$1,284	\$1,284	\$1,284	\$1,284	\$1,284	\$1,284	\$1,284	\$1,284	\$1,284	\$1,28
C. Discing and Seeding	\$1,207	31,204	\$1,201	37,201	91,207	91,201	91,201	31,201	31,201	91,20
Discing/Seeding Unit Cost (\$/acre)	\$548	\$548	\$548	\$548	\$548	\$548	\$548	\$548	\$548	\$54
Subtotal Discing/Seeding Costs	\$548	\$548	\$548	\$548	\$548	\$548	\$548	\$548	\$548	\$54
Subtotal Surface Reclamation Costs per WF laydown area	\$3,163	\$3,163	\$3,163	\$3,163	\$3,163	\$3,163	\$3,163	\$3,163	\$3,163	\$3,16.
Total Wellfield Laydown Area Reclamation Costs	\$31,630	22,1.02	\$3,502	22,102	7-11		3.11.	2.51.55		
IV. Fence Removal	0	18,694	14,060	0	18,426	29,540	9,680	0	9,977	
Length of Fencing (ft)	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	\$0,35	\$0.35	\$0.3
Fence Removal Costs	\$0.33	\$6,580	\$4,949	\$0.33	\$6,486	\$10,398	\$3,407	\$0.55	\$3,512	\$0.5
Subtotal Fence Removal Costs per Wellfield Total Fence Removal Costs	\$35,333	\$0,580	\$4,949	\$0	\$0,480	\$10,398	\$3,407	30	\$3,312	31
Total Pence Removal Costs	300,000									
SUBTOTAL SURFACE RECLAMATION COSTS PER WELLFIELD	\$42,038	\$60,754	\$19,726	\$46,437	\$121,445	\$66,543	\$18,723	\$39,085	\$42,641	\$10,24
TOTAL WELLFIELD SURFACE RECLAMATION COSTS	\$467,638									
V. Satellite Area Reclamation	Satellite No.1	Satellite No.2	Satellite No.3	Se Plant						
Assumptions:										
Area of Disturbance (acres)	T I	3	2.5	2						***************************************
Average Depth of Stripped Topsoil (ft)	- 1	0.67	0.67	0.67						
Surface Grade: Level Ground										
Average Length of Topsoil Haul (ft)	1000	500	500	500						
A. Ripping Overburden with Dozer										
Ripping Cost (per acre)	\$1,330.59	\$1,330.59	\$1,330.59	\$1,330.59						
Subtotal Ripping Costs	\$1,331.00	\$3,992.00	\$3,326	\$2,661						
B. Topsoil Application with Scraper										
Volume of Topsoil Removed (cy)	1613	3243	2702	2162						
Moving Materials (0% Grade)	\$1.42	\$1,42	\$1.42	\$1.42						
Subtotal Topsoil Application Costs	\$2,288	\$4,598	\$3,832	\$3,065						
C. Discing and Seeding										
Discing/Seeding Unit Cost (\$/acre)	\$548	\$548	\$548	\$548						
Subtotal Discing/Seeding Costs	\$548	\$1,643	\$1,369	\$1,095						
Subtotal Surface Reclamation Costs per Satellite	\$4,167	\$10,233	\$8,527	\$6,821						
Total Satellite Building Area Reclamation Costs	\$29,748									

quipment Removal and Loading	Central Plant	Satellite No. 1	Satellite No. 2	Satellite No. 3	Selenium Plant
Removal and Loading Costs					
A. Tankage			NAME (AND CASE OF CASE		
Number of Tanks	39	8	14	18	
Volume of Tank Construction Material (ft <sup>3</sup> )	1629	162	290	397	290
Tank Removal Cost	\$144.12	\$144.12	\$144.12	\$144.12	\$144.13
Subtotal Tankage Removal and Loading Costs	\$234,773	\$23,348	\$41,795	\$57,216	\$41,79
B. PVC/Steel Pipe					
PVC Pipe Footage	12996	1000	4000	4000	400
Average PVC Pipe Diameter (inches)	3	3	3	3	
Shredded PVC Pipe Volume Reduction (ft3/ft)	0.023	0.023	0.023	0.023	0.02
Volume of Shredded PVC Pipe (ft <sup>3</sup> )	303	23	93	93	9.
Steel Pipe Footage	645	0	0	0	
Average Steel Pipe Diameter (inches)	2	0	0	0	
Volume (ft <sup>3</sup> )	15	0	0	0	
Pipe Removal Cost	\$8.93	\$8.93	\$8.93	\$8.93	\$8.9
Subtotal PVC/Steel Pipe Labor & Equipment Costs	\$121,803	\$8,929	\$35,717	\$35,717	\$35,71
C. Pumps					
Number of Pumps	52	10	14	13	1
Average Volume (ft <sup>3</sup> /pump)	4.93	4.93	4.93	4.93	4.9
Volume of Pumps (ft <sup>3</sup> )	256.36	49.3	69.02	64.09	69.0
Pump Removal Cost	\$108.14	\$108.14	\$108.14	\$108.14	\$108.1
Subtotal Pump Removal and Loading Costs	\$27,722	\$5,331	\$7,464	\$6,930	\$7,46
D. Dryer					
Dryer Volume (ft <sup>3</sup> )	885	0	0	0	
Dryer Removal Cost	\$14.71	\$14.71	\$14.71	\$14.71	\$14.7
Subtotal Dryer Removal Costs	\$13,017	\$0	\$0	\$0	\$
E. RO and Degasser Units					
Number of RO Units (500 gpm)					
Current	0	0	2.5	0	
Planned	0	0	0	0	
Number of Degasser Units					
Current	0	0	0	0	
Planned	0	0	0	0	l
RO/Degasser Average Volume (ft3/Unit)	250	250	250	250	25
RO and Degasser Removal Cost	\$5.02	\$5.02	\$5.02	\$5.02	\$5.0
Subtotal RO Unit Removal and Loading Costs	\$0	\$0	\$3,141	\$0	\$1,25
Subtotal Equipment Removal and Loading Costs per Facility	\$397,315	\$37,608	\$88,116	\$99,863	\$86,23
otal Equipment Removal and Loading Costs	\$709,133				

Equipment Removal and Loading		Central Plant	Satellite No. 1	Satellite No. 2	Satellite No. 3	Selenium Plant
I. Transportation and Disposal Costs (NR	C-Licensed Facility)					
A. Tankage						
Volume of Tank Construction Ma	terial (ft <sup>3</sup> )	1629	162	290	397	29
Volume for Disposal Assuming V		1792	178	319	437	31
Transportation and Disposal Unit		\$7.32	\$7.32	\$7.32	\$7.32	\$7.3
Subtotal Tankage Transportation and		\$13,124	\$1,304	\$2,336	\$3,200	\$2,33
B. PVC / Steel Pipe		,				
Volume of Shredded PVC Pipe (f	3)	303	23	93	93	9
Volume for Disposal Assuming V		333	25	102	102	10
Volume of Steel Pipe (ft <sup>3</sup> )		15	0	0	0	
Volume for Disposal Assuming V	oid Space (ft <sup>3</sup> )	17	0	0	0	1
Transportation and Disposal Unit		\$5.77	\$5.77	\$5.77	\$5.77	\$5.7
Subtotal PVC Pipe Transportation and		\$2,019	\$144	\$589	\$589	\$58
C. Pumps						
Volume of Pumps (ft <sup>3</sup> )		256.36	49.3	69.02	64.09	69.0
Volume for Disposal Assuming V	oid Space (ft <sup>3</sup> )	282	54	76	70	7
Transportation and Disposal Unit		\$7.32	\$7.32	\$7.32	\$7.32	\$7.3
Subtotal Pump Transportation and Di	sposal Costs	\$2,065	\$395	\$557	\$513	\$55
D. Dryer						
Dryer Volume (ft <sup>3</sup> )		885	0	0	0	
Volume for Disposal Assuming D	ryer Remains Intact (ft <sup>3</sup> )	885	0	0	0	)
Transportation and Disposal Unit	Cost (\$/ft3)	\$7.32	\$7.32	\$7.32	\$7.32	\$7.3
Subotal Dryer Transportation and Dis	posal Costs	\$6,481	\$0	\$0	\$0	\$
E. RO/Degasser Units						
Volume of RO/Degasser Units (ft		0	0	625	0	25
Volume for Disposal Assuming V	olume Reduction (ft <sup>3</sup> )	0	0	687.5	0	27
Transportation and Disposal Unit		\$7.32	\$7.32	\$7.32	\$7.32	\$7.3
Subtotal RO Unit Transportation and		\$0	\$0	\$5,035	\$0	\$2,01
Subtotal Equipment Transportation and D	sposal Costs per Facility	\$23,689	\$1,843	\$8,517	\$4,302	\$5,49
Total Equipment Transportation and D	isposal Costs	\$43,847				MALSA MARTINES TO THE TOTAL AND THE
II. Health and Safety Costs						
Radiation Safety Equipment	Accounted for on GW REST					
Total Health and Safety Costs						
SUBTOTAL EQUIPMENT REMOVAL AND	DISPOSAL COSTS PER FACILITY	\$421,004	\$39,451	\$96,633	\$104,165	\$91,72
TOTAL EQUIPMENT REMOVAL		\$752,979	,:::	7.7.7	/	

		Central	Dryer	Satellite	Satellite	Satellite	Sat. No. 3	Yellowcake	South	Suspended	Changehouse	Process/	Potable
Buildir	g Demolition and Disposal	Plant	Building	No. 1	No. 2	No. 3	Fab Shop	Warehouse	Warehouse	Walkway	and Lab	Fire Water	Water Bldg
I. D	econtamination Costs												
	Wall Decontamination												
	Area to be Decontaminated (ft <sup>2</sup> )	131,000	20,000	0	0	0	0	0	0	0	0	0	(
	HCl Acid Wash, including labor (\$/ft2)	\$0.94	\$0.94	\$0.94	\$0.94	\$0.94			\$0.94		\$0.94		\$0.94
	Subtotal Wall Decontamination Costs	\$123,600			\$0	\$0	The second secon		\$0		\$0		\$0
B.													
	Area to be Decontaminated (ft <sup>2</sup> )	17,820	0	6,000	9,600	9,600	0	0	0	0	0	0	0
	HCl Acid Wash, including labor (\$/ft2)	\$0.53	\$0.53	\$0.53	\$0.53	\$0.53		\$0.53	\$0.53	\$0.53	\$0.53	\$0.53	\$0.53
	Subtotal Concrete Floor Decontamination Costs	\$9,358	\$0		\$5,042	\$5,042			\$0		\$0		\$0
C.	Deep Well Injection Costs			7,				7			7		
	Total kgals for Injection (1 gal used per ft2)	148.82	20	6	9.6	9.6	0	0	0	0	0	0	C
	Deep Well Injection Unit Cost (\$/kgals)	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06
	Subtotal Deep Well Injection Costs	\$157	\$21	\$6	\$10	\$10	·		\$0	**************************************	\$0		\$0
Su	btotal Decontamination Costs per Building	\$133,115	STATE OF THE PARTY	\$3,157	\$5,052	\$5,052	Andrew Control of the		\$0		\$0		\$0
	Decontamination Costs	\$176,086				-	7						
II D	emolition Costs												
	Building												
Α,	Height of Building (ft)	24	24	24	25	25	25	14	19	0	14	21	35
	Volume of Building (ft <sup>3</sup> )	794,000	30,720	F75 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	320,000	320,000			333,000	5,600	73000		6,300
	Demolition Cost	\$0.306		\$0.306	\$0.306	\$0.306			\$0.306	\$0.306	\$0.306		\$0.306
	Subtotal Building Demolition Costs	\$242,805	\$9,394	\$58,714	\$97,856	\$97,856		\$27,828	\$101,831	\$1,712	\$22,323		\$1.927
R	Concrete Floor	\$242,005	37,374	Ψ20,714	\$77,000	\$77,030	\$11,400	\$27,020	\$101,031	\$1,712	\$22,525	\$3,040	Ψ1,727
1.	Area of Concrete Floor (ft <sup>2</sup> )	23,760	500	8,000	12800	12800	0	6500	18000	0	5400	800	180
	Demolition Cost	\$5.84	\$5.84	\$5.84	\$5.84	\$5.84		\$5.84	\$5.84	\$5.84	\$5.84		\$5.84
	Subtotal Concrete Floor Demolition Costs	\$138,782	\$2,921	\$46,728	\$74,765	\$74,765		\$37,967	\$105,138	\$0	\$31,541	\$4,673	\$1,051
С	Concrete Footing	3,50,702	92,921	ψ10,720	97 1,700	<b>47 1,700</b>	40	931,507	4100,120		90.,0,.	91,515	φ1,001
Ů.	Length of Concrete Footing (ft)	617	89	358	453	453	0	322	537	0	294	113	54
	Demolition Cost	\$21.76	***************************************		\$21.76	\$21.76			\$21.76	\$21.76	\$21.76		\$21.76
	Subtotal Concrete Footing Demolition Costs	\$13,415	\$1,946	\$7,784	\$9.847	\$9.847	\$0	\$7,017	\$11,677	\$0	\$6,396		\$1,168
Su	btotal Demolition Costs per Building	\$395,002	\$14,261			70.00	170	\$72,812	\$218,646	\$1,712	\$60,260		\$4,146
	Demolition Costs	\$1,549,566							7		**		
III D:	sposal Costs												
	Building												
Α.	Volume of Building (cy)	29407	1138	7111	11852	11852	1391	3370	12333	207	2704	611	233
	Off-Site County Landfill	25407	1136	7111	11032	11032	1391	3370	12333	207	2704	011	233
	Percentage (%)	100	100	100	100	100	100	100	100	100	100	100	100
	Total Volume for Disposal - Incl. 33% Factor (cy)	9704	375	2347	3911	3911	459	1112	4070		892		77
	Disposal Cost, Landfill (cy)	\$42.17	\$42.17	\$42.17	\$42.17	\$42.17	\$42.17	\$42.17	\$42.17	\$42.17	\$42.17	\$42.17	\$42.17
	Subtotal County Facility Off-Site Disposal Costs	\$409,204	\$15,832		\$164,919	\$164,919		\$46,899	\$171,618	\$2,886	\$37,622	\$8,504	\$3,247
B.		\$102,204	ψ10,0J2	\$70,751	2101,212	210,,217	ψ.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	φ.0,0//	\$17.10	\$2,500	Ç5.,022	\$5,501	V-,-17
J.	Area of Concrete Floor (ft <sup>2</sup> )	23760	500	8000	12800	12800	1500	6500	18000	1186	3000	800	180
	Average Thickness of Concrete Floor (ft)	0.75	0.75	0.75	0.75	0.75		0.75	0.75	0.75	0.75	0.75	0.75
	Volume of Concrete Floor (ft <sup>3</sup> )	17820	375		9600	9600		4875	13500		2250		135
	Volume of Concrete Floor (cy)	660	14		356	356		181	500		83	22	.55
	On-Site Concrete Disposal	1 000			550	200		201	300	99	- 02		
	Percentage (%)	75	75	75	100	100	100	100	100	100	100	100	100

		Central	Dryer	Satellite	Satellite	Satellite	Sat. No. 3	Yellowcake	South	Suspended	Changehouse	Process/	Potable
<b>Building Demolition and Disposal</b>		Plant	Building	No. 1	No. 2	No. 3	Fab Shop	Warehouse	Warehouse	Walkway	and Lab	Fire Water	Water Bldg
Volume for Dispos	sal (cy)	495	10	167	356	356	42	181	500	33	83	633	5
Concrete Disposal	On Site (cy)	\$9.08	\$9.08	\$9.08	\$9.08	\$9.08	\$9.08	\$9.08	\$9.08	\$9.08	\$9.08	\$9.08	\$9.08
Subtotal County Facili	ty Off-Site Disposal Costs	\$4,492	\$95	\$1,513	\$3,227	\$3,227	\$378	\$1,639	\$4,538	\$299	\$756	\$5,748	\$45
2. NRC-Licensed Facility	/												
Percentage (%)		25	25	25	0	0	0	0	0	0	0	0	0
Volume for Dispos	sal (ft <sup>3</sup> )	4455	94	1500	0	0	0	0	0	0	0	0	0
Transportation and	d Disposal Unit Cost (\$/ft <sup>3</sup> )	\$7.32	\$7.32	\$7.32	\$7.32	\$7.32	\$7.32	\$7.32	\$7.32	\$7.32	\$7.32	\$7.32	\$7.32
Subtotal NRC-License	d Facility Disposal Costs	\$32,626	\$687	\$10,985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Concrete Floor D	Disposal Costs	\$37,118	\$782	\$12,498	\$3,227	\$3,227	\$378	\$1,639	\$4,538	\$299	\$756	\$5,748	\$45
C. Concrete Footing													
Length of Concrete Fo	oting (ft)	617	89	358	453	453	0	322	537	124	294	113	54
Average Depth of Con	crete Footing (ft)	4	4	4	4	4	4	4	4	4	4	4	4
Average Width of Con	crete Footing (ft)	1	- 1	1	1	1	- 1	I	1	1	1	1	1
Volume of Concrete Fo	ooting (ft <sup>3</sup> )	2466	358	1431	1810	1810	0	1290	2147	496	1176	453	215
Volume of Concrete Fo	ooting (cy)	91	13	53	67	67	0	48	80	18	44	17	8
Concrete Disposal On	Site (cy)	\$9.08	\$9.08	\$9.08	\$9.08	\$9.08	\$9.08	\$9.08	\$9.08	\$9.08	\$9.08	\$9.08	\$9.08
Subtotal Concrete Footing	g Disposal Costs	\$829	\$120	\$481	\$608	\$608	\$0	\$434	\$722	\$167	\$395	\$152	\$72
Subtotal Disposal Costs per Bu	ilding	\$447,151	\$16,734	\$111,930	\$168,754	\$168,754	\$19,735	\$48,972	\$176,878	\$3,352	\$38,773	\$14,404	\$3,364
Total Disposal Costs		\$1,414,755											
IV. Health and Safety Costs	Accounted for on GW REST												
SUBTOTAL BUILDING DEMOLI	TION AND DISPOSAL COSTS	\$975,268	\$49,886	\$228,313	\$356,274	\$356,274	\$31,221	\$121,784	\$395,524	\$5,064	\$99,033	\$26,585	\$7,510
TOTAL BUILDING DEMOLITIC	ON AND DISPOSAL COSTS	\$3,140,407											

				Potable Water	Central Plant	Selenium	SRHUP	Vollman	Morton
Buildi	ng I	Demolition and l	Disposal	Tank Slab	Tank Slabs	Plant	#9 DDW	33-27 DDW	1-20 DDW
I. D	ecn	ntamination Co							
A A		Wall Decontamin							
		and a great and a second a second and a second and a second and a second and a second a second and a second a	contaminated (ft <sup>2</sup> )	0	0	4,000	0	0	(
-			h, including labor (\$/ft2)	\$0.94	\$0.94	\$0.94	\$0.94	\$0.94	\$0.94
			ontamination Costs	\$0	\$0	\$3,774	\$0	\$0	S
В		Concrete Floor D							
			ontaminated (ft²)	0	0	9,600	1260	1260	1260
			h, including labor (\$/ft2)	\$0.53	\$0.53	\$0.53	\$0.53	\$0.53	\$0.5
	5		Floor Decontamination Costs	\$0	\$0	\$5,042	\$662	\$662	\$66
С		Deep Well Injecti			7		,		
			Injection (1 gal used per ft2)	0	0	13.6	1.26	1.26	1.20
			ection Unit Cost (\$/kgals)	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.00
	9		ll Injection Costs	\$0	\$0	\$14	\$1	\$1	\$
Si			ion Costs per Building	\$0	\$0	\$8,830	\$663	\$663	\$663
		ontamination Co							
	-	olition Costs							
A	. 1	Building				2.5	13		
		Height of Buil		0	0	25	12	12	12
		Volume of Bu		0	0	320,000	15120	15120	15120
		Demolition Co		\$0.306	\$0.306	\$0.306	\$0.306	\$0.306	\$0.306
			Demolition Costs	\$0	\$0	\$97,856	\$4,624	\$4,624	\$4,624
В	. (	Concrete Floor	T (0 <sup>2</sup> )	1256	7854	12800	1260	1260	1260
		Area of Concr	3 /			\$5.84	\$5.84	\$5.84	\$5.84
		Demolition Co	Floor Demolition Costs	\$5.84	\$5.84	\$74,765	\$7,360	\$7,360	\$7.360
-	About the same		Floor Demolition Costs	\$7,336	\$45,875	\$74,703	\$7,300	\$7,300	\$7,300
C	. (	Concrete Footing	crete Footing (ft)	0	0	453	142	142	142
		Demolition Co		\$21,76	\$21.76	\$21.76	\$21.76	\$21.76	\$21.76
			Footing Demolition Costs	\$21.76	\$21.70	\$9,847	\$3,089	\$3,089	\$3,089
6.			osts per Building	\$7,336	\$45,875	\$182,468	\$15,073	\$15,073	\$15,073
ter distribution and the second section has		nolition Costs	osts per building	\$1,330	\$43,073	\$102,400	\$13,073	\$13,073	\$15,075
I otal 1	Jen	iontion Costs							
III. D	ispo	osal Costs							
A		Building							
	١	Volume of Buildi	ng (cy)	0	0	11852	560	560	560
		Off-Site Coun							
		Percentage		100	100	100	100	100	100
	į		me for Disposal - Incl. 33% Factor (cy)	0	0	3911	185	185	185
			ost, Landfill (cy)	\$42.17	\$42.17	\$42.17	\$42.17	\$42.17	\$42.17
			acility Off-Site Disposal Costs	\$0	\$0	\$164,919	\$7,792	\$7,792	\$7,792
В	. (	Concrete Floor							
		Area of Concr		1256	7854	12800	1260	1260	1260
			ness of Concrete Floor (ft)	0.75	0.75	0.75	0.75	0.75	0.7:
			ncrete Floor (ft³)	942	5890.5	9600	945	945	945
			ncrete Floor (cy)	35	218	356	35	35	35
	J	. On-Site Concr							
		Percentage	(%)	100	100	100	100	100	100

					Potable Water	Central Plant	Selenium	SRHUP	Vollman	Morton
Build	ing De	emolition and Disposal			Tank Slab	Tank Slabs	Plant	#9 DDW	33-27 DDW	1-20 DDW
		Volume for Disposa	l (cy)		35	218	356	35	35	35
		Concrete Disposal C	On Site (cy)		\$9.08	\$9.08	\$9.08	\$9.08	\$9.08	\$9.08
		Subtotal County Facility	Off-Site Disposal	Costs	\$317	\$1,980	\$3,227	\$318	\$318	\$318
	2.	NRC-Licensed Facility								
		Percentage (%)			0	0	0	0	0	0
		Volume for Disposa	l (ft³)		0	0	0	0	0	0
		Transportation and	Disposal Unit Cost	(\$/ft <sup>3</sup> )	\$7.32	\$7.32	\$7.32	\$7.32	\$7.32	\$7.32
		Subtotal NRC-Licensed	Facility Disposal (	Costs	\$0	\$0	\$0	\$0	\$0	\$0
	Su	btotal Concrete Floor Di	sposal Costs		\$317	\$1,980	\$3,227	\$318	\$318	\$318
(	C. Co	oncrete Footing								
		Length of Concrete Foo	ting (ft)		0	0	453	142	142	142
		Average Depth of Conc			4	4	4	4	4	4
		Average Width of Conc	rete Footing (ft)		1	I	1	1	1	1
		Volume of Concrete Foo	oting (ft <sup>3</sup> )		0	- 0	1810	568	568	568
		Volume of Concrete Foo	oting (cy)		0	0	67	21	21	21
		Concrete Disposal On S	ite (cy)		\$9.08	\$9.08	\$9.08	\$9.08	\$9.08	\$9.08
	Su	btotal Concrete Footing I	Disposal Costs		\$0	\$0	\$608	\$191	\$191	\$191
S	Subtota	al Disposal Costs per Buil	ding		\$317	\$1,980	\$168,754	\$8,301	\$8,301	\$8,301
Total	Dispo	sal Costs								
IV. I	lealth	and Safety Costs	Accounted for	on GW REST						
SUBT	OTAL	BUILDING DEMOLIT	ION AND DISPOS	SAL COSTS	\$7,653	\$47,855	\$360,052	\$24,037	\$24,037	\$24,037
TOTA	AL BU	ILDING DEMOLITIO	N AND DISPOSA	L COSTS						

liscellaneous Reclamation									
CPF/Office Area Reclamation									
Concrete Pad= 0.3 acres									
Total Area = 10 acres									
A. Asphalt									
Area of Asphalt (acres)	3.4								
Ripping Cost (per acre)	\$969.18								
Average Thickness (ft)	0.50								
Moving Materials (0% Grade)	\$1.188								
Volume of Asphalt (cy)	2,743								
Disposal Cost	\$42.17								
Subtotal Asphalt Ripping and Disposal Costs	\$130,524								
B. Ripping Overburden with Dozer	¥130,321								
Overburden Surface Area (acres)	10.6								
Ripping Cost (per acre)	\$1,330.59		***************************************						
Subtotal Ripping Overburden Costs	\$14,064								
C. Topsoil Application	317,007								
	120/200								
Area of surface disturbance (ft²)	130680		<del></del>				ļ	-	+
Average thickness of topsoil (ft)	0.5								+
Average haul distance (ft)	2000							1	-
Surface grade (%)	0%							+	-
Volume of Topsoil (cy)	2,420							-	-
Moving Materials (0% Grade)	\$1.84								
Subtotal Topsoil Application Costs	\$4,448								
D. Discing/Seeding									
Surface Area (acres)	13								
Discing/Seeding Unit Cost (\$/acre)	\$548								
Subtotal Discing/Seeding Costs	\$7,120								
otal CPP/Office/Yard Area Reclamation	\$156,156								
					Sat No. 2 to	ogramma diserti se wasanin			
. Access Road Reclamation (includes culverts)	CPP/Office Area	Sat No. 1	Sat No. 3	Connecting Road	Rancher Rd				
A. Assumptions									
Surface grade	5%	0%	0%		0%				
Length of Road (ft)	13200	15840	5280		2640				
Width of Road (ft)	25	30	30		10				
Area of road (acres)	7.6	10.9	3.6	7,3	0.6				
B. Ripping and Hauling Asphalt									
Assumptions									
Average Haul Distance (feet)	5500	0	0	0	0.0				
Average Thickness of Asphalt (ft)	0.5	0,5	0.5	0.5	0.5				
	0.5	0.3	0.5						
	\$969.18	\$969.18	\$969.18		\$969.18				
Ripping Cost (per acre)			\$969.18 2933	\$969.18 5867	\$969.18 489				
Ripping Cost (per acre) Volume of Asphalt (cy)	\$969.18	\$969.18	\$969.18	\$969.18 5867					
Ripping Cost (per acre)  Volume of Asphalt (cy)  Moving Materials (0% Grade)	\$969.18 6111	\$969.18 8800	\$969.18 2933	\$969.18 5867 \$1.84	489				
Ripping Cost (per acre) Volume of Asphalt (cy) Moving Materials (0% Grade) Subtotal Ripping and Hauling Asphalt	\$969.18 6111 \$1.84	\$969.18 8800 \$1.84	\$969.18 2933 \$1.84	\$969.18 5867 \$1.84	489 \$1.84				
Ripping Cost (per acre) Volume of Asphalt (cy) Moving Materials (0% Grade) Subtotal Ripping and Hauling Asphalt C. Gravel Road Base Removal	\$969.18 6111 \$1.84	\$969.18 8800 \$1.84	\$969.18 2933 \$1.84	\$969.18 5867 \$1.84 \$17,832.08	489 \$1.84				
Ripping Cost (per acre)  Volume of Asphalt (cy)  Moving Materials (0% Grade)  Subtotal Ripping and Hauling Asphalt  C. Gravel Road Base Removal  Average haul distance (ft)	\$969.18 6111 \$1.84 \$18,575.08	\$969.18 8800 \$1.84 \$26,748.12	\$969.18 2933 \$1.84 \$8,916.04	\$969.18 5867 \$1.84 \$17,832.08	489 \$1.84 \$1,486.01				
Ripping Cost (per acre)  Volume of Asphalt (cy)  Moving Materials (0% Grade)  Subtotal Ripping and Hauling Asphalt  C. Gravel Road Base Removal  Average haul distance (ft)  Gravel Road Base Width (ft)	\$969.18 6111 \$1.84 \$18,575.08	\$969.18 8800 \$1.84 \$26,748.12	\$969.18 2933 \$1.84 \$8,916.04	\$969.18 5867 \$1.84 \$17,832.08	489 \$1.84 \$1,486.01				
Ripping Cost (per acre)  Volume of Asphalt (cy)  Moving Materials (0% Grade) Subtotal Ripping and Hauling Asphalt  C. Gravel Road Base Removal  Average haul distance (ft) Gravel Road Base Width (ft) Gravel Road Base Area (acres)	\$969.18 6111 \$1.84 \$18.575.08 0	\$969.18 8800 \$1.84 \$26,748.12	\$969.18 2933 \$1.84 \$8,916.04	\$969.18 5867 \$1.84 \$17,832.08 1000 14 3.39	489 \$1.84 \$1,486.01 0				
Ripping Cost (per acre)  Volume of Asphalt (cy)  Moving Materials (0% Grade)  Subtotal Ripping and Hauling Asphalt  C. Gravel Road Base Removal  Average haul distance (ft)  Gravel Road Base Width (ft)  Gravel Road Base Area (acres)  Average Road Base Depth (ft)	\$969.18 6111 \$1.84 \$18.575.08 0 0 0.00	\$969.18 8800 \$1.84 \$26,748.12 1000 14 5.09	\$969.18 2933 \$1.84 \$8,916.04 1000 14 1.70	\$969.18 5867 \$1.84 \$17,832.08 1000 14 3.39 0.5	489 \$1.84 \$1,486.01 0 0				
Ripping Cost (per acre)  Volume of Asphalt (cy)  Moving Materials (0% Grade)  Subtotal Ripping and Hauling Asphalt  C. Gravel Road Base Removal  Average haul distance (ft)  Gravel Road Base Width (ft)  Gravel Road Base Area (acres)  Average Road Base Depth (ft)  Volume of Road Base (cy)	\$969.18 6111 \$1.84 \$18.575.08 0 0 0.00 0	\$969.18 8800 \$1.84 \$26,748.12 1000 14 5.09 0.5 4107	\$969.18 2933 \$1.84 \$8,916.04 1000 14 1.70 0.5	\$969.18 \$867 \$1.84 \$17,832.08 1000 14 3.39 0.5 2738	489 \$1.84 \$1,486.01 0 0 0.00				
Ripping Cost (per acre)  Volume of Asphalt (cy)  Moving Materials (0% Grade) Subtotal Ripping and Hauling Asphalt  C. Gravel Road Base Removal  Average haul distance (ft)  Gravel Road Base Width (ft)  Gravel Road Base Area (acres)  Average Road Base Depth (ft)  Volume of Road Base (cy)  Moving Materials (0% Grade)	\$969.18 6111 \$1.84 \$18,575.08 0 0 0.00 0 0 0 1	\$969.18 8800 \$1.84 \$26,748.12 1000 14 5.09 0.5 4107 \$1.42	\$969.18 2933 \$1.84 \$8,916.04 1000 14 1.70 0.5 1369 \$1.42	\$969.18 \$867 \$1.84 \$17,832.08 1000 14 3.39 0.5 2738 \$1.42	489 \$1.84 \$1,486.01 0 0 0.00 0 \$1.42				
Ripping Cost (per acre)  Volume of Asphalt (cy)  Moving Materials (0% Grade)  Subtotal Ripping and Hauling Asphalt  C. Gravel Road Base Removal  Average haul distance (ft)  Gravel Road Base Width (ft)  Gravel Road Base Area (acres)  Average Road Base Depth (ft)  Volume of Road Base (cy)  Moving Materials (0% Grade)  Subtotal Gravel Road Base Removal Costs	\$969.18 6111 \$1.84 \$18.575.08 0 0 0.00 0	\$969.18 8800 \$1.84 \$26,748.12 1000 14 5.09 0.5 4107	\$969.18 2933 \$1.84 \$8,916.04 1000 14 1.70 0.5	\$969.18 \$867 \$1.84 \$17,832.08 1000 14 3.39 0.5 2738 \$1.42	489 \$1.84 \$1,486.01 0 0 0.00 0				
Ripping Cost (per acre)  Volume of Asphalt (cy)  Moving Materials (0% Grade)  Subtotal Ripping and Hauling Asphalt  C. Gravel Road Base Removal  Average haul distance (ft)  Gravel Road Base Width (ft)  Gravel Road Base Area (acres)  Average Road Base Depth (ft)  Volume of Road Base (cy)  Moving Materials (0% Grade)  Subtotal Gravel Road Base Removal Costs  D. Ripping Overburden with Dozer	\$969.18 6111 \$1.84 \$18.575.08 0 0 0 0.00 0 0 0 51.42	\$969.18 8800 \$1.84 \$26,748.12 1000 14 5.09 0.5 4107 \$1.42 \$5,823	\$969.18 2933 \$1.84 \$8.916.04 1000 14 1.70 0.5 1369 \$1.42 \$1,941	\$969.18 \$867 \$1.84 \$17,832.08 1000 14 3.39 0.5 2738 \$1.42 \$3,882	489 \$1.84 \$1,486.01 0 0 0.00 0 0 51.42				
Ripping Cost (per acre)  Volume of Asphalt (cy)  Moving Materials (0% Grade)  Subtotal Ripping and Hauling Asphalt  C. Gravel Road Base Removal  Average haul distance (ft)  Gravel Road Base Width (ft)  Gravel Road Base Width (ft)  Gravel Road Base Depth (ft)  Volume of Road Base (cy)  Moving Materials (0% Grade)  Subtotal Gravel Road Base Removal Costs  D. Ripping Overburden with Dozer  Overburden Surface Area (acres)	\$969.18 6111 \$1.84 \$18,575.08 0 0 0.00 0 0 \$1.42 \$0	\$969.18 8800 \$1.84 \$26,748.12 1000 14 5.09 0.5 4107 \$1.42 \$5,823	\$969.18 2933 \$1.84 \$8,916.04  1000 14 1.70 0.5 1369 \$1.42 \$1,941	\$969.18 \$867 \$1.84 \$17,832.08 1000 14 3.39 0.5 2738 \$1.42 \$3,882	489 \$1.84 \$1,486.01 0 0 0.00 0 0 \$1.42 \$0				
Ripping Cost (per acre)  Volume of Asphalt (cy)  Moving Materials (0% Grade) Subtotal Ripping and Hauling Asphalt  C. Gravel Road Base Removal Average haul distance (ft) Gravel Road Base Width (ft) Gravel Road Base Width (ft) Gravel Road Base Width (ft) Volume of Road Base (cy) Moving Materials (0% Grade) Subtotal Gravel Road Base Removal Costs D. Ripping Overburden with Dozer Overburden Surface Area (acres) Ripping Cost (per acre)	\$969.18 6111 \$1.84 \$18,575.08 0 0 0 0 0 0 0 1 0 0 51,42 50 0 0 0 51,330.59	\$969.18 8800 \$1.84 \$26,748.12 1000 14 5.09 0.5 4107 \$1.42 \$5,823 10.9 \$1,330.59	\$969.18 2933 \$1.84 \$8,916.04  1000 14 1.70 0.5 1369 \$1.42 \$1,941  3.6 \$1,330.59	\$969.18 \$867 \$1.84 \$17,832.08 1000 14 3.39 0.5 2738 \$1.42 \$3,882 7.3 \$1,330.59	489 \$1.84 \$1,486.01 0 0 0.00 0 0 51.42 \$0 0.6 \$1,330.59				
Ripping Cost (per acre)  Volume of Asphalt (cy)  Moving Materials (0% Grade)  Subtotal Ripping and Hauling Asphalt  C. Gravel Road Base Removal  Average haul distance (ft)  Gravel Road Base Width (ft)  Gravel Road Base Width (ft)  Gravel Road Base Depth (ft)  Volume of Road Base (cy)  Moving Materials (0% Grade)  Subtotal Gravel Road Base Removal Costs  D. Ripping Overburden with Dozer  Overburden Surface Area (acres)	\$969.18 6111 \$1.84 \$18,575.08 0 0 0.00 0 0 \$1.42 \$0	\$969.18 8800 \$1.84 \$26,748.12 1000 14 5.09 0.5 4107 \$1.42 \$5,823	\$969.18 2933 \$1.84 \$8,916.04  1000 14 1.70 0.5 1369 \$1.42 \$1,941	\$969.18 \$867 \$1.84 \$17,832.08 1000 14 3.39 0.5 2738 \$1.42 \$3,882 7.3 \$1,330.59	489 \$1.84 \$1,486.01 0 0 0.00 0 0 \$1.42 \$0				

Miscellaneous Reclamation									
Topsoil Surface Area (ft²)	330000	475200	158400	316800	26400				
Depth of Topsoil (ft)	0	0	0	0	0				
Volume of Topsoil (cy)	0		0	0					
Moving Materials (0% Grade)	\$1.42		\$1.42	\$1,42					
Subtotal Topsoil Application Costs	\$0	\$0	\$0	\$0	\$0				
F. Discing/Seeding									
Surface Area (acres)	7.6		3.6	7.3					
Discing/Seeding Unit Cost (\$/acre)	\$548		\$548	\$548	\$548				
Subtotal Discing/Seeding Costs	\$4,149	\$5,975	\$1,992	\$3,983	\$332				
Multiplier for Projected Additions	0	0	0	0	0				
Subtotal Reclamation Costs per Access Road	\$22,724		\$17,688	\$35,374	\$2,624				
Total Access Road Reclamation Costs	\$131,472								
	SAT2 to SAT1 / Morton 1-20 WW	S. 22. S. 22. 22.		Vollman WW	SRHUP 9 WW	0177 - 0177	HUP to SR DDW	Pipeline to	SAT2 to PSR2
III. Waste Water Pipeline Reclamation	Pipeline	SAT3 to SAT2 PSR			Pipeline	SAT3 to SAT2 10950	Pipeline 9700	Irrigator 1 24000	5A12 to PSR
Length of Trench (ft)	24000	22000	2200	13000	4000	10950	9700	24000	300
A. Removal and Loading									
Main Pipeline Removal Unit Cost (\$'ft of trench)	\$3.71		\$3.71	\$3.71	\$3.71	\$3.71	\$3.71	\$3.71	\$3.7
Subtotal Trunkline Removal and Loading Costs	\$89,119	\$81,693	\$8,169	\$48,273	\$14,853	\$40,661	\$36,019	\$89,119	\$20,79
B. Transport and Disposal Costs (NRC-Licensed Facility)									
1. 3" HDPE Trunkline									
Piping Length (ft)	24000		2200	0	4000	0	0	and the second s	
Chipped Volume Reduction (ft3/ft)	0.023		0.023	0.023	0.023	0.023	0.023	0.023	0.02
Chipped Volume (ft <sup>3</sup> )	559	0	51	0	93	0	0	0	
2. 4" HDPE Trunkline									
Piping Length (ft)	0		0		0	0			
Chipped Volume Reduction (ft3/ft)	0.038	0.038	0.038	0.038	0.038	0.038	0.038		0.03
Chipped Volume (ft <sup>3</sup> )	0	846	0	500	0	0	0	231	
3. 6" HDPE Trunkline									
Piping Length (ft)	0		-0	0		10950			350
Chipped Volume Reduction (ft3/ft)	0.083	0.083	0.083	0.083	0.083	0.083	0.083	0.083	0.08
Chipped Volume (ft <sup>3</sup> )	0	0	0	0	0	913	809	0	29
4. 8" HDPE Trunkline									
Piping Length (ft)	0	0	- 0	0	0	- 0			
Chipped Volume Recution (ft3/ft)	0.141	0.141	0.141	0.141	0.141	0.141	0.141		0.14
Chipped Volume	0		0	0	0	0			
Total Pipeline Disposal Volume	559	846	51	500	93	913	809	3622	29
Volume for Disposal Assuming Void Space (ft <sup>3</sup> )	615	931	56	550	102	1004	890	3984	32
Transportation and Disposal Unit Cost (NRC-Licensed Facility) (\$/ft3)	\$5.77	\$5.77	\$5.77	\$5.77	\$5.77	\$5.77	\$5.77	\$5.77	\$5.7
Subtotal Transport and Disposal Costs	\$3,548	\$5,372	\$323	\$3,173	\$589	\$5,793	\$5,135	\$22,987	\$1,85
C. Discing/Seeding									
Width of Pipeline Trench (ft)	10	10	8	8	8	8	8	8	
Area of Pipeline Trench (acres)	5.5	5.1	0.4	2.4	0.7	2.0	1.8		1.
Discing/Seeding Unit Cost (\$/acre)	\$548		\$548	\$548	\$548	\$548			\$54
Subtotal Discing/Seeding Costs	\$3,017		\$221	\$1,308	\$402	\$1,101	\$976		\$56
Subtotal Reclamation Costs per Pipeline	\$95,684		\$8,713	\$52,754	\$15,844	\$47,555	\$42,130	\$114,520	\$23,20
Total Pipeline Reclamation Costs	\$490,240								
IV. Radium Settling Basin Reclamation	E. Radium Pond	W. Radium Pond							
*Cost estimates based on planned expenditures (June 2013)	2	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
A. Soil Sampling and Monitoring	\$0	\$0							
*Soil Sampling and Characterization were Complete in 2011.									
B. Task Training and Access Control	\$3,657	\$3,657							
C. Subsoil Removal and Loading	\$15,687	\$15,687							
D. Site Backfill	\$14,334								
E. Revegetation	\$6,318	\$6,318							
F. Transportation & Disposal to 11e.(2) Facility									

242.5	242.5					1
	\$78,003					
PSR-1	PSR-2					
\$255	\$255					
\$2,550	\$2,550					
\$5,000	\$0					
1000	150					
0	0					
83000	74000					
\$1.418	\$0.00					
\$0.00	\$0.386					
\$117,686	\$28,571					
6	32					
\$548	\$548					
\$3,286	\$17,525					
5	16					
60	100					
\$2.75	\$2.75					
\$55	\$55					
\$33	\$33					
\$110	\$110					
	\$7,568					
\$2,000	\$2,000					-
	2000					
55						
211.000						
\$11,000	\$21,200					
	22.2	and an arrange and a second and a				
						-
	\$81,253					
\$124,375						
PSR-1	PSR-2					
6						1
6	6					
\$24,763	\$132,071					
\$156.73	\$156.73					
\$758,573	\$4,045,724					
\$783,336	\$4,177,795					
	100 \$255 \$2,550 \$5,000  1000 0 83000 \$1,418 \$0.00 \$117,686  \$548 \$33,286  5 60 \$2,75 \$555 \$333 \$1100 \$1,815 \$130,337 \$186,551 Irrigator No. 1A \$2,000  \$1,815 \$2 \$11,000 \$55 355 357 \$575,573	\$156.73 \$33,007 \$38,007 \$578,002 \$78,002 \$578,003 \$156,005  PSR-1  PSR-2  10  10  10  10  \$2555 \$255 \$255 \$22,550 \$5,000 \$0  1000 150 0 0 0 83,000 \$4000 \$14,418 \$50,00 \$50,000 \$51,418 \$50,00 \$50,000 \$51,418 \$50,00 \$50,000 \$51,418 \$50,00 \$50,000 \$51,418 \$50,00 \$50,000 \$51,418 \$50,00 \$50,000 \$51,418 \$50,00 \$50,000 \$51,528 \$5117,686 \$228,571  66  32 \$548 \$548 \$53,286 \$117,525  5  16 60 100 \$22,75 \$555 \$555 \$333 \$333 \$333 \$333 \$331 \$110 \$110 \$1,815 \$57,568 \$130,337 \$556,214 \$186,551  Irrigator No. 1  Irrigator No. 2 \$2,000 \$51,000 \$52,000 \$548 \$548 \$548 \$548 \$530,122 \$58,053 \$43,122 \$58,053 \$544,045,724	\$156.73	\$\begin{array}{c} \text{Sis,007} \text{Sis,007} \text{Sis,007} \text{Sis,007} \text{Sis,007} \text{Sis,007} \text{Sis,007} \text{Sis,008} \text{Sis,008} \text{Sis,008} \text{Sis,008} \text{Sis,008} \text{Sis,008} \text{Sis,009} \te	\$15.073	\$150.73 \$150.73 \$18,007 \$78,002 \$78,002 \$78,002 \$78,003 \$156,005  PSR-1  PSR-2  10 10 10 \$255 \$255 \$2,550 \$5,000 \$5,000 \$5,000 \$5,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$2,75 \$2,857 \$3,286 \$1,7,255 \$5,555 \$3,33 \$3,33 \$1,100 \$1

fiscellaneous Reclamation		
III. Revegetation of Exxon Reclaimed Lands		
Surface Area (acres)	217	
Assumptions:		
10% Reseeding potential areas of erosion (\$/acre)	\$548	
Total Exxon Reclaimed Lands Revegetation Costs	\$11,884	
X. Potential Ground Water Mitigation for Casing Leak Investigation and PSR-2		
A. CLI Investigation Costs	\$891,067	*Based on planned expenditures (June 2013)
B. Ground Water Pump and Treat Costs		
Area (ft2)	1,000,000	*Includes PSR-2, C-North and E-Wellfield Areas
Sand Thickness (ft)	20	
Porosity (%)	27%	
Affected ground water (kgal)	40,392	
Wellfield Pumping Cost	\$0.19	The second secon
Reverse Osmosis Unit Cost (\$/kgal)	\$0.58	
Bleed to Deep Disposal Well (%)	25%	
Brine Volume for Disposal	10,098	The second state of the se
DDW Disposal Cost(\$/kgal)	\$1.06	
Permeate Volume for Re-Use	30,294	
Satellite Pumping Cost (\$/kgal)	\$0.66	
Subtotal Ground Water Pump and Treat Costs	\$61,437	
C. Well Abandonment (CLI Shallow Wells)		
# of Monitoring Wells (Current)	151	
Average Well Depth (ft)	156	
# of Monitoring Wells (Planned)	21	
Average Well Depth (ft)	250	
Total Well Depth (ft)	28,806	
Well Abandonment (\$/ft)	2.75	
Small Site Grading and Seeding (\$/site)	55	
Remove and Dispose Casing (\$/well)	33	
Concrete Pedestal Disposal (\$/each)	110	
Subtotal Well Abandonment Costs	\$113,273	
Total CLI and PSR-2 Ground Water Mitigation Costs	\$1,065,776	
OTAL MISCELLANEOUS RECLAMATION COSTS	\$7,283,590	
OTAL MISCELLANEOUS RECLAMATION COSTS	37,203,390	

	A-Wellfield	B-Wellfield	C-Wellfield	C-22 Pattern	C Haul Drifts	D-Wellfield	D-Extension	E-Wellfield	F-Wellfield	H-Wellfield	I-Wellfield	J-Wellfield	J-Extension
Pore Volume Calculations													
Flare Factor	4.13	4.13	2.46	2	0	2.88	2.78	2.9	2.1	2.3	1.83	1.92	0
Wellfield Area (ft2)	148,600	676,550	1,067,056	325,000	0	326,750	201,509	971,941	3,431,990	1,222,583	1,146,959	1,148,680	0
Wellfield Area (acres)	3.41	15.53	24.50	7.46	0.00	7.50	4.63	22.31	78.79	28.07	26.33	26.37	0.00
Affected Ore Zone Area (ft2)	148,600	676,550	1,067,056	325,000	0	326,750	201,509	971,941	3,431,990	1,222,583	1,146,959	1,148,680	0
Avg. Completed Thickness	15.0	15.0	16.0	15.0	0.0	17.0	17.0	16.0	16.0	16.0	20.0	15.0	
Porosity	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0,27	0.27	0.27	0.27	0.27
Affected Volume (ft3)	9,205,770	41,912,273	41,999,324	9,750,000	0	15,997,680	9,523,315	45,098,062	115,314,864	44,991,054	41,978,699	33,081,984	0
Kgallons per Pore Volume	18,592	84,646	84,822	19,691	0	32,309	19,233	91,080	232,890	90,864	84,780	66,812	0
Restoration Schedule (Based on Annual Water B	alance/Schedule U	Jpdate)											
Pre-Restoration Period (yrs)	0	0	0	0	0	0	0	0	6	1	1	6	0
Restoration Period (yrs)	0	0	2	2	2	2	2	5	7	4	6	3	0
Stability Period (yrs)	0	0	1	1	- 1	1	1	1	1	1	1	1	0
Total # of Years	0	0	3	3	3	3	3	6	14	6	8	10	0
End of Restoration (yrs)	13	-											
End of Stability (yrs)	14												
Number of Header Houses per Wellfield													
Current	5	18	20	0	0	4	3	15	45	10	6	9	0
Planned	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Estimated	5	18	20	0	0	4	3	15	45	10	6	9	0
Average Header House Volume (ft3)	1600												
Number of Wells (In Service) per Wellfield													
Production Wells (P)				Inc in MU-C	Inc in MU-C		Inc in MU-D						
Current	0	133	201	0	0	91	0	140	459	166	131	114	0
Planned	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Estimated	0	133	201	0	0	91	0	140	459	166	131	114	0
Injection Wells (I)													
Current	1	194	258	0	0	143	0	229	704	285	234	233	0
Planned	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Estimated	1	194	258	0	0	143	0	229	704	285	234	233	0
Restoration Wells (R)													
Current	0	0	18	0	0	0	0	0	14	0	0	0	0
Planned	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Estimated	0	0	18	0	0	0	0	0	14	0	0	0	0
Monitor Wells (M, MO, MU, etc.)	0		10	-				,				T	
Current	7	64	85	0	0	50	0	59	113	74	34	45	0
Planned	0	0	0	0	0	0	0	0	0	0	0	0	40
	7	64	85	0	0	50	0	59	113	74	34	45	40
Total Estimated	1	04	0.0	U	U	30	U	29	119	7.7	33	1.5	
Other Wells (Pumping Wells, etc.)	0	1	0	0	0	.4	0	0	0	4	2	0	0
Current		- A.	0	0	0	0	0	0	0	0	0	0	0
Planned	0	0	The second secon		0		0	0	0	4	2	0	0
Total Estimated	0	1	0	0	U	4	U	U	U			U	
Wellfield Refurbishment (I or P)		-				0	0	10	180	15	47	18	0
Planned	0	0	5	0	0							410	40
Number of Wells per Wellfield Total Number of In Service Wells	8 4605	392	567	0	0	288	0	438	1470	544	448	410	40
	1003												
Well Completion Details	500	150	550	550	550	600	600	550	650	500	650	540	540
Average Well Depth (ft)	500	450	550			The second secon	the same of the sa	5	5	5	5	5	5
Average Diameter of Casing (inches)		5	5	5	5	5	5	3	3	3	3	3	3
Wellfield Fencing		1	Lancourage and an artist			#		18 19 19 19 19 19 19 19 19 19 19 19 19 19	1			1	

Labor Costs		Rate (\$)	Net Benefits*	Units	Source
Environmental Manager/RSO		\$46,00	\$64.40	hour	MSEC**
Restoration Manager		\$40.00	\$56.00	hour	MSEC
Environmental Tech/HPT		\$25.00	\$35.00	hour	MSEC
perator/Laborer		\$26.00	\$36.40	hour	MSEC
Maintenance Tech		\$23.00	\$32.20	hour	MSEC
Includes additional 40% net benefits based on InfoMine USA cost data for *Mountain States Employers Council, 2012 Survey, Mining Industry Comp		dustrial Mineral!	Mines - Western U.S. (Tab	le 5)	
Utility Costs	chsation & Benefits	Rate (\$)	Profit & Overhead	Units	Source
Electrical Costs		\$0.0597	included	kWhr	Actual Costs-2013
Cilowatt to Horsepower		0.746	included	Kw/HP	N/A
Efficiency - Downhole Pumps		80%	included	Percent	N/A
Efficiency - Surface Pumps		90%	included	Percent	N/A
Natural Gas - Satellite No. 2/Selenium Treatment Plant		\$25,656.44	included	year	Actual Costs-2012
Propane - Satellite No. 2/Selenium Treatment Plant		\$3,523.28	included	year	Actual Costs-2012
Propane - Satellite No. 3		\$69,132.09	included	year	Actual Costs-2012
Chemical & Material Costs		Rate (\$)	Profit & Overhead	Units	Source
antiscalant for RO (Hypersperse)		\$3.9050	included	pound	Actual Costs-2013
Antiscalant for RO (ScaleTrol)		\$4.5177	included	pound	Actual Costs-2013
odium Tripolyphosphate		\$1.0893	included	pound	Actual Costs-2013
DTA Tetrasodium Dihydrate		\$1.8774	included	pound	Actual Costs-2013
odium Sulfide		\$0.5520	included	pound	Quote-2013
Iydrochloric Acid		\$0.1992	included	pound	Actual Costs-2013
Barium Chloride		\$0.7970	included included	pound	Actual Costs-2013
ron Aggregate Gilica Sand		\$0.5516 \$0.1407	included	pound	Actual Costs-2013 Actual Costs-2011
ea Gravel		\$0.1407	included	pound	Actual Costs-2011 Actual Costs-2013
				pound	
Analytical Costs  Modified Guideline 8		Rate (\$)	Profit & Overhead included	Units	Source*
excursion Parameters (UCL)		\$249.00 \$30.00	included	analysis	Quote: 2012-13 Fee Schedule-2013
Restoration Progress Parameters (UCL + U + Se)		\$50.00	included	analysis	Fee Schedule-2013
rrigator Fluid		\$245.00	included	analysis analysis	Actual Costs-2012
rrigator Fund		\$270.00	included	analysis	Actual Costs-2012
rrigator Vegetation		\$255.00	included	analysis	Actual Costs-2012
rrigator Soil Water		\$150.00	included	analysis	Fee Schedule-2013
Other (Radon, Bioassay, etc.)		\$1,000.00	\$1,100.00	month	Cost Estimate
All quotes, fee schedules and actual costs based on Energy Laboratories, Inc.	c., Casper, WY	31,000.00	31,100.00	month	Cost Estimate
Equipment Costs		Rate (\$)	Profit & Overhead*	Units	Source
Bandit 1290XP Trailer Mounted Brush Chipper		\$47.93	\$52.72	hour	Equipment Watch**
Bobcat S250 Skid Steer Loader		\$36.57	\$40.23	hour	Equipment Watch
Cat 320C L Trackhoe - 1.25 cu yd bucket		\$100.03	\$110.03	hour	Equipment Watch
Cat 416E Backhoe		\$34.97	\$38.47	hour	Equipment Watch
Cat 924H Loader - 2.4 cu yd bucket		\$52.93	\$58.22	hour	Equipment Watch
Concrete Jaws Labounty - CP-60		\$18.51	\$20.36	hour	Equipment Watch
GEHL DL-8 Rough Terrain Lift Truck		\$56.44	\$62.08	hour	Equipment Watch
Manlift (JLG 600S)		\$47.54	\$52.29	hour	Equipment Watch
MIT Unit		\$30.09	\$33.10	hour	Equipment Watch
Pick-up Truck 3/4 ton 4X4		\$20.13	\$22.14	hour	Equipment Watch
Pulling Unit*** *Includes additional 10% Profit & Overhead per WDEO/LOD Guidline No.	12 Section 12(b)	\$35.32	\$38.85	hour	Equipment Watch
*Equipment Watch Rental Rate Blue Book: Volume 1 (1st Half 2013)	12, 30000112(0)				
***1 3/4 Ton 4x4 Truck with Hoist					
Quoted Costs		Rate (\$)	Profit & Overhead	Units	Source
Deep Disposal Well - Plug & Abandonment Costs		\$13.62	included	foot	UIC Permit-2012
DDW MIT		\$31,625	included	well	Quote-2013
Vell Replacements (Restoration)		\$14,763	included	well	Actual Costs-2013
Bellhole Refurbishment		\$5,530	included	bellhole	Contract-2012
leader House Refurbishment (Typical Wellfield)		\$32,000	included	header house	Actual Costs-2013
Header House Refurbishment (H-Wellfield)		\$10,000	included	header house	Actual Costs-2013
VDEQ/LQD Guideline No. 12 Costs	Appendix	Rate (\$)	Profit & Overhead*	Units	Source
Moving Materials: One-Way Distance 500 feet, 0% grade	Appendix C	\$1.080	\$1.188	bcy	Guideline-10/2012
Moving Materials: One-Way Distance 1,000 feet, 0% grade	Appendix C	\$1.289	\$1.418	bcy	Guideline-10/2012
Moving Materials: One-Way Distance 2,000 feet, 0% grade	Appendix C	\$1.671	\$1.838	bcy	Guideline-10/2012
Moving Materials: One-Way Distance 150 feet, 0% grade	Appendix E	\$0.351	\$0.386	lcy	Guideline-10/2012
Grading Operating Costs	Appendix G	\$75.25	\$82.78	acre	Guideline-10/2012
encing Removal	Appendix H	\$0.32	\$0.35	foot	Guideline-10/2012
Ripping Operating Costs (Asphalt)	Appendix I	\$881.07	\$969.18	acre	Guideline-10/2012
Ripping Operating Costs (Overburden) Building Demolition - Mixture of Types	Appendix II Appendix K	\$1,209.63 \$0.278	\$1,330.59 \$0.306	acre ft3	Guideline-10/2012 Guideline-10/2012

Building Demo Disposal (Average)	Appendix K	\$9.50	\$10.45	су	Guidelin	e-10/2012
Concrete (Floor) Demolition - 6" Thick with Rebar	Appendix K	\$5.31	\$5.84	ft2	Guidelin	e-10/2012
Concrete (Footing) Demolition - 2' Thick, 3' Wide	Appendix K	\$19.78	\$21.76	linear foot	Guidelin	e-10/2012
Concrete Disposal On-Site	Appendix K	\$8.25	\$9.08	cy	Guidelin	e-10/2012
Drill Hole Abandonment: Wet Exploration Holes >25 holes	Appendix L	\$3.00	\$3.30	foot	Guidelin	e-10/2012
Well Abandonment: Monitor, Production, and Injection Wells	Appendix L	\$2.50	\$2.75	foot	Guidelin	e-10/2012
Incidental Costs: Small Site Grading and Seeding (<1000 sq. feet)	Appendix L	\$50	\$55	site	Guidelin	e-10/2012
Incidental Costs: Capping	Appendix L	\$10	\$11	each	Guidelin	e-10/2012
Incidental Costs: Site Location	Appendix L	\$10	\$11	site	Guidelin	e-10/2012
Incidental Costs: Remove Pump, Wiring, and Drop Pipe	Appendix L	\$0.40	\$0.44	foot	Guidelin	e-10/2012
Incidental Costs: Remove and Dispose Casing (top few feet)	Appendix L	\$30.00	\$33.00	well	Guidelin	e-10/2012
Incidental Costs: Monitoring Well Concrete Pedestal Disposal	Appendix L	\$100.00	\$110.00	each	Guidelin	e-10/2012
Scarification Costs	Appendix P	\$69.02	\$75.92	acre	Guidelin	e-10/2012
Revegetation Costs-Seed	Appendix Q	\$106.00	\$116.60	acre	Actual C	osts-2013
Revegetation Costs-Mulch	Appendix Q	\$91.88	\$101.07	acre	Actual C	osts-2013
Revegetation Costs-Fertilizer	Appendix Q	\$300.00	\$330.00	acre	Actual C	osts-2013
Revegetation Costs-Total	Appendix Q	\$497.88	\$547.67	acre	Actual C	osts-2013
*Includes additional 10% Profit & Overhead per WDEQ/LQD Guidline No.	12, Section 12(b)					
Construction & Demolition Debris Transportation & Disposal Costs						
Building Volume for Disposal	0.33					
Void Factor (for disposal)	1.1					
	Disposal (\$/ton)	C&D (cy/ton)	Tranport (\$/load)	C&D (cy/load)	Total (\$/cy)	Total (\$/ft3
C&D Debris (county landfill)	\$62.00	2	\$335.00	30	\$42.17	\$1.56

to account for air space in buildings based on FEMA - Debris Estimating Field Guide, FEMA 320, September 2010.

1.1					
0.42					
Disposal (\$/ton)	Disposal (\$/cy)	Volume (cy)	Tranport (\$/cy)	Total (\$/cy)	Total (\$/ft3)
\$138.97	\$152.87	13.0	\$247.95	\$400.82	\$14.85
\$160.08	\$67.23	24.7	\$130.50	\$197.73	\$7.32
\$160.08	\$67.23	36.4	\$88.55	\$155.78	\$5.77
N/A	\$130.00	13.0	\$26.73	\$156.73	\$5.80
N/A	\$378.00	24.7	\$14.07	\$392.07	\$14.52
N/A	\$378.00	36.4	\$9.55	\$387.55	\$14.35
	Disposal (\$/ton) \$138.97 \$160.08 \$160.08	Disposal (\$/cy)         Disposal (\$/cy)           \$138.97         \$152.87           \$160.08         \$67.23           \$160.08         \$67.23           N/A         \$130.00           N/A         \$378.00	Disposal (\$/ton)         Disposal (\$/cy)         Volume (cy)           \$138.97         \$152.87         13.0           \$160.08         \$67.23         24.7           \$160.08         \$67.23         36.4           N/A         \$130.00         13.0           N/A         \$378.00         24.7	Disposal (S/ton)         Disposal (S/cy)         Volume (cy)         Tranport (S/cy)           \$138.97         \$152.87         13.0         \$247.95           \$160.08         \$67.23         24.7         \$130.50           \$160.08         \$67.23         36.4         \$88.55           N/A         \$130.00         13.0         \$26.73           N/A         \$378.00         24.7         \$14.07	Disposal (S/ton)         Disposal (\$/cy)         Volume (cy)         Tranport (\$/cy)         Total (\$/cy)           \$138.97         \$152.87         13.0         \$247.95         \$400.82           \$160.08         \$67.23         24.7         \$130.50         \$197.73           \$160.08         \$67.23         36.4         \$88.55         \$155.78           N/A         \$130.00         13.0         \$26.73         \$156.73           N/A         \$378.00         24.7         \$14.07         \$392.07

<sup>\*</sup>Transportation and disposal costs based on contract amounts as adjusted annually. Transportation and disposal costs include profit and overhead of service provider and include all unloading and decontamination fees, waste tax, fuel surcharges, etc. Tranportation costs assume 1) one truck transports one 13-cy bin of Type I waste, 2) one truck transports one 24.7-cy bin of Type II process waste (including pumps, motors, etc.) and 3) one truck tranports one 36.4-cy bin of Type II chipped piping waste.

1 1	3				
/ellfield Pumping			-		
Equipment					
Wellfield Pump Sizes		hp	1		
Wellfield Pump Flow Rate		gpm	-		
kW to HP Conversion Factor	0.746				
Cost of Electricity	\$0.0597				
Efficiency	80%				
Wellfield Pumping Cost		per kgal	-		
Weinfeld Fulliping Cost	30.17	per kgar			
Satellite Pumping			-		
Equipment					
Satellite Pump Sizes	60	hn			
Satellite Pump Flow Rate		gpm	+		
kW to HP Conversion Factor	0.746				
			<del> </del>		
Cost of Electricity	\$0.0597				
Efficiency	90%				
Satellite Pumping Cost	\$0.66	per kgal			
1				<u> </u>	
Deep Disposal Well Injection					
Equipment					
Deep Disposal Well Pump Size	75				
Deep Disposal Well Flow Rate		gpm			
kW to HP Conversion Factor	0.746				
Cost of Electricity	\$0.0597	kWhr			
Efficiency	90%				
Reagent					
Antiscalant Cost (Scaletrol)	\$4.5177	per lb			
Density of Water	8.34	lbs/gal		i	
Specific Gravity (Scaletrol)	1.284				
Antiscalant Cost (Scaletrol)	\$48.38	per gal			
Antiscalant Dose (ScaleTrol)	0.0000048	gal/gal			
Deep Disposal Well Cost		per kgal	<del>-</del>		
		Fer 1-5-1			
PSR2 & Irrigator					
Equipment			1		
Feed Water Pump	40	hp			
Irrigator Pump		hp		· · · · · · · · · · · · · · · · · · ·	
Sampler		kW	<del></del>	<del></del>	
Irrigator Flow Rate		gpm	+		
kW to HP Conversion Factor	0.746	<del></del>		-	
	\$0.0597				
Cost of Electricity			<del></del>		
Efficiency	90%				
PSR 2 & Irrigator Cost	\$0.37	per kgal			
· · · · · · · · · · · · · · · · ·					
Total Groundwater Sweep Costs	\$1.22	per kgal			
	\$1.22	per kgal			
Reverse Osmosis	\$1.22	per kgal		,	
Reverse Osmosis Equipment	\$1.22	per kgal			
Fotal Groundwater Sweep Costs  Reverse Osmosis  Equipment System Capacity		per kgal			
Reverse Osmosis Equipment System Capacity Unit Pump	250				
Reverse Osmosis  Equipment System Capacity Unit Pump Injection Pump	250 60	gpm			
Reverse Osmosis  Equipment System Capacity Unit Pump Injection Pump	250 60 60	gpm hp			
Reverse Osmosis Equipment System Capacity Unit Pump	250 60 60	gpm hp hp			
Reverse Osmosis  Equipment System Capacity Unit Pump Injection Pump Waste Pump	250 60 60 15 0.746	gpm hp hp			
Reverse Osmosis  Equipment System Capacity Unit Pump Injection Pump Waste Pump kW to HP Conversion Factor	250 60 60 15	gpm hp hp hp kWhr			
Reverse Osmosis  Equipment System Capacity Unit Pump Injection Pump Waste Pump kW to HP Conversion Factor Cost of Electricity Efficiency Reagents	250 60 60 15 0.746 \$0.0597	gpm hp hp hp kWhr			
Reverse Osmosis  Equipment System Capacity Unit Pump Injection Pump Waste Pump kW to HP Conversion Factor Cost of Electricity Efficiency Reagents	250 60 60 15 0.746 \$0.0597 90%	gpm hp hp hp hp			
Reverse Osmosis  Equipment System Capacity Unit Pump Injection Pump Waste Pump kW to HP Conversion Factor Cost of Electricity Efficiency Reagents Tripolyphosphate Usage Rate	250 60 60 15 0.746 \$0.0597 90%	gpm hp hp hp kWhr			
Reverse Osmosis  Equipment System Capacity Unit Pump Injection Pump Waste Pump kW to HP Conversion Factor Cost of Electricity Efficiency Reagents Tripolyphosphate Usage Rate Tripolyphosphate Cost	250 60 60 15 0.746 \$0.0597 90% 0.00000130 \$1.0893	gpm hp hp hp lp kWhr lb/gal per lb			
Reverse Osmosis  Equipment System Capacity Unit Pump Injection Pump Waste Pump kW to HP Conversion Factor Cost of Electricity Efficiency Reagents Tripolyphosphate Usage Rate Tripolyphosphate Cost EDTA Usage Rate	250 60 60 15 0.746 \$0.0597 90% 0.00000130 \$1.0893	gpm hp hp hp lb/gal per lb lb/gal			
Reverse Osmosis  Equipment System Capacity Unit Pump Injection Pump Waste Pump kW to HP Conversion Factor Cost of Electricity Efficiency Reagents Tripolyphosphate Usage Rate Tripolyphosphate Cost EDTA Usage Rate EDTA Cost	250 60 60 15 0.746 \$0.0597 90% 0.00000130 \$1.0893 0.00000315 \$1.8774	gpm hp hp hp lb/gal per lb lb/gal per lb			
Reverse Osmosis  Equipment System Capacity Unit Pump Injection Pump Waste Pump kW to HP Conversion Factor Cost of Electricity Efficiency Reagents Tripolyphosphate Usage Rate Tripolyphosphate Cost EDTA Usage Rate EDTA Cost Antiscalant Cost (Hypersperse)	250 60 60 15 0.746 \$0.0597 90% 0.00000130 \$1.0893 0.00000315 \$1.8774 \$3.9050	gpm hp hp hp lp kWhr lb/gal per lb lb/gal per lb			
Reverse Osmosis  Equipment System Capacity Unit Pump Injection Pump Waste Pump kW to HP Conversion Factor Cost of Electricity Efficiency Reagents Tripolyphosphate Usage Rate Tripolyphosphate Cost EDTA Usage Rate EDTA Cost	250 60 60 15 0.746 \$0.0597 90% 0.00000130 \$1.0893 0.00000315 \$1.8774 \$3.9050	gpm hp hp hp lp kWhr lb/gal per lb lb/gal per lb lbs/gal			

Antiscalant Dose (Hypersperse)	0.0000036	gal/gal	
Sodium Sulfide Usage Rate	0.00017	lb/gal	
Sodium Sulfide Cost	\$0.5520	per lb	
RO Cost (without Reductant)	\$0.58	per kgal	
RO Cost (with Reductant)	\$0.67	per kgal	
MIT Costs for Production Wells			
Equipment			
Pulling Unit Hours	4	hrs/day	***************************************
Pulling Unit Cost	\$38.85	\$/hour	
MIT Unit Hours	8	hrs/day	
MIT Unit Cost	\$33.10	\$/hour	
Labor			
Required Hours	8	hrs/day	
Required Laborers		per day	
Labor Cost		\$/hour	
Productivity		wells/day	
MIT Cost for Production Wells		per well	
Will Cost for Froduction Wens	\$201.03	per well	
MIT Costs for Injection Wells	<u> </u>		
Equipment Pulling Unit House		has/day	
Pulling Unit Hours		hrs/day	
Pulling Unit Cost		\$/hour	
MIT Unit Hours		hrs/day	
MIT Unit Cost	\$33.10	\$/hour	
Labor			
Required Hours		hrs/day	
Required Laborers		per day	
Labor Cost		\$/hour	
Productivity	NAME AND ADDRESS OF THE OWNER, WHEN PERSON NAMED IN	wells/day	
MIT Cost for Injection Wells	\$130.60	per well	
Selenium Plant Operating Costs			
Plant Operation			
Selenium Plant Media Change	4	times/year	
Number of Columns in Plant	2	columns	
Reagents			
Barium Chloride		lb/year	
BaCl Cost	\$0.7970	\$/lb	
Materials			
Iron	12,000	lb/column	
Iron Cost	\$0.5516		
Sand	18,000	lb/column	
Sand Cost	\$0.14	\$/lb	
Gravel		lb/column	
Gravel Cost	\$0.0190	\$/Ib	
Disposal			
ByProduct for Disposal	63	yd <sup>3</sup> /year	
Disposal Cost (incl. Transport)	\$157		
Selenium Plant Operating Cost	\$157,852.16		
	\$107,00 <b>2</b> .10	F J	
Booster Pump Operating Cost			
Equipment		<del> </del>	
Wellfield Pump Sizes	40	hp	
Number of Pumps Running (avg.)		per year	
Hours Running		per day	
kW to HP Conversion Factor	0.746		
Cost of Electricity	\$0.0597		
Efficiency	90%		
Booster Pump Operating Costs	\$34,658.36	per year	
WELL ARISING NAME OF THE COORSE			
WELL ABANDONMENT UNIT COSTS	+		
	1		
Removal of Contaminated Soil Around Wells			
Equipment	1		
Cat 416 Backhoe Time	0.25	hours	

	Cat 416 Backhoe Cost	\$38.47	per hour			
L	abor					
	Radiation Technician	0.25	hours			
	Radiation Technician Cost	\$35.00	per hour			
	Operator	0.25	hours			
	Operator Cost	\$36.40	per hour			
D	isposal					
	ByProduct Disposal	0.37	cubic yard			
	Disposal Cost (incl. Transport)		per cubic yard			
	Removal of Contaminated Soil Cost	\$85.46	per well	_	+	
$\vdash$	Temovar of Contaminated Son Cost	\$05,40	per wen			
DDA	V Pump Dismantling and Disposal					
	abor	-		<del>-  </del> .		
1	Number of Laborers	2	per day	<u> </u>		
$\vdash$	Number of Pumps Dismantled		per day			
$\vdash$	Hours Per Day		hours		+	
$\vdash$	Laborers Cost	\$32.20	licuis		-	
	isposal	\$52.20				
+	<u> </u>	240	a3	_		
	Volume of DDW Pump					
	ByProduct Disposal		per ft <sup>3</sup>			
	DDW Pump Dismanteling and Disposal	\$2,788.03	per pump			
WE	LLFIELD RECLAMATION COSTS					
	Ifield Piping Removal					
įΕ	quipment					
	Trackhoe	l	per day			
	Trackhoe Cost		per hour			
$\sqcup$	Loader		per day			
$\perp$	Loader Cost		per hour		ļ	
<b>.</b>	Pickup Truck		per day			
$\vdash$	Pickup Cost		per hour			
I	Chipper Cost	\$52.72	per hour			
<u> </u>	abor	636.40				
Н-	Backhoe Operator	\$36.40	per hour			
	Loader Operator Laborer		per hour		<del> </del>	
	Hours Per Day		per hour per day			
P	roductivity	1500	ft/day		+	
	Piping Removal Cost		per foot of pipe	_		
+	i iping itemovai cost	<b>\$1.00</b>	per root or pipe		<del>                                     </del>	
Pini	ng Reduction				ļ	
- 1	2" Pipe	0.0107		<del></del>		
$\vdash$	3" Pipe	0.0233				
+	4" Pipe	0.0385				
$\vdash$	6" Pipe	0.0834				
$\vdash$	8" Pipe	0.1413			1	
$\vdash$	10" Pipe	0.2196				
	12" Pipe	0.3088				
$\vdash$	14" Pipe	0.3723				
$\top$	16" Pipe	0.4864				
$\sqcap$				-1		
Pro	luction Pump Volume					
	Length		inches			
	Diameter		inches			
	Cubic Inch to Cubic Foot Conversion	0.0006				
	Production Pump Volume	0.43	cubic feet			
$\coprod$						
	nk Line Removal					
E	quipment					
$\Box$	Trackhoe		per day			
	Trackhoe Cost		per hour			
Щ	Loader		per day			
Ш	Loader Cost		per hour			
Ш	Pickup Truck		per day			
	Pickup Cost		per hour			
╙	Chipper Cost	\$52.72	per hour			
<u>                                     </u>	abor		1			
	Trackhoe Operator	£24.40	per hour	- 1	1	1

Loader Operator	\$36.40	per hour	
Laborer		per hour	
Hours Per Day	8	per day	
Productivity		ft/day	
Buried Piping Removal Cost	\$3.71	per foot of pipe	
n 1.6W W H 1.6			
Removal of Well Head Covers			
Volume of Well Head Cover (ft <sup>3</sup> )		cubic feet	
Demolition Cost	\$0.306	per cubic ft	
Decontamination			
Acid Usage	4.1	pounds per wellhead cover	
Acid Cost	\$0.1992	per lbs	
Labor			
Radiation Tech	\$35.00	per hour	
Operator	\$36.40	per hour	
Productivity	10	wellheads per hour	
Disposal			
Void space	10%		
Transportation and Disposal Cost	\$1.56	per ft3	
Removal of Well Head Cover Cost		per well	
And the state of the cost	J.1./2		
Header House Decontamination			
Decontamination			
Acid Usage	20	pounds per header house	
Acid Osage Acid Cost		per pound	
Labor Labor	30.20	per pound	
	625.00	and how	
Radiation Tech		per hour	
Number of Operators		per day	
Operator		per hour	
Hours Per Day		per day	
Productivity		header house per day	
Header House Decontamination Cost	\$ 621.38	per header house	
Header House Heating	10.5		
Heater Power Usage		kW	
Days Used		days per year	
Electricity Cost	\$0.0597		
Header House Heating Cost	\$3,222	per year	
WELLFIELD AND SATELLITE AND SURF.	ACE RECLAMATI	ION	
Wellfield Road Reclamation			
Gravel Road Base			
Average Depth	0.25	feet	
Average Width	10	feet	
Material Moved (0% Grade)	\$1.42	bcy	
Cubic Yard to Cubic Feet Conversion	0.04		
Scarification of Road			
Scarification Costs	\$76	per acre	
Average Width		feet	
Acre to Sq. Foot Conversion	2.29568E-05		
Grading Cost		per acre	
Topsoil Depth		feet	
Discing/Seeding Costs		per acre	
Linear Feet for Unit Cost		feet	
Wellfield Road Reclamation Cost		per 1000 feet	
EQUIPMENT COSTS			
Tank Removal			
Equipment			
	\$50.22	per hour	
Loader		per hour	
Trackhoe		per hour	
Manlift		per hour	
Pickup		per hour	
Lift Truck			

		1	,		1
Labor					ļ
Number of Operators	4				
Operator Cost		per hour			
Hours Per Day		per day			
Productivity	25	ft³/day			
Tank Removal Cost	\$144	per ft <sup>3</sup>			
Pipe Removal					
Equipment					
Manlift	\$52.29	per hour			
Pickup		per hour			
Lift Truck	\$62.08	per hour			
Chipper	\$52.72	per hour			
Labor					
Number of Operators	4				
Operator Cost	\$36.40	per hour			
Hours Per Day	8	per day			1
Productivity	+	ft/day			
Pipe Removal Cost (Inside Buildings)		per ft			
	\$5.75				
Pump Removal					
Equipment	<del></del>	<del></del>		<u> </u>	
Truck	\$22.14	per hour			
Skid Steer		per hour		<u> </u>	
Labor	J-10.23	pernous			
Number of Operators	2				
Operator Cost		per hour			
Hours Per Day		per day			
i '	· · · · · · · · · · · · · · · · · · ·				ļ
Productivity	10	ft³/day			
Pump Removal	\$108.14	per ft <sup>3</sup>			
Dryer Removal					
Equipment					
Truck	\$22.14	per hour			
Lift Truck		per hour			
Labor		•			
Number of Operators	4				
Operator Cost	\$36.40	per hour			
Hours Per Day		per day			
Productivity		ft <sup>3</sup> /day			
			<del>-</del> -	<u> </u>	ļ <u> </u>
Dryer Removal Cost	\$14.71	per ft <sup>3</sup>			
RO and Degasser Removal					ļ
Equipment					
Truck		per hour			
Lift Truck	\$62.08	per hour			ļ
Labor					
Number of Operators	2				ļ
Operator Cost		per hour			
Hours Per Day		per day			
Productivity	250	ft <sup>3</sup> /day			
RO and Degasser Removal Cost	\$5.02	per ft <sup>3</sup>			
No and Degasser Removal Cost	35,02	per it		-	-
BUILDING COSTS	1		+	-	<del> </del>
JOILDING COSTS	<del>                                     </del>			-	
Acid Work Walls				-	+
Acid Wash Walls	<del> </del>				
Acid					
Acid Usage		per square foot			-
Acid Cost	\$0.20	per pound			
Equipment					
Manlift	\$52.29	per hour		L	
Labor					
1 11 -3	1 2	people		1	
Laborer   Laborer Cost		per hour			

ĺP	Productivity	125	square feet per hour		
1	Acid Wash Walls Cost		per square foot		
- -	Acid Wasii Wans Cost	30.74	per square root		
4.:	d West Floore				
	d Wash Floors				
P	Acid	2.05	<b>C</b> .		
+	Acid Usage		per square foot		
1	Acid Cost	\$0.20	per pound		
L	abor				
	Laborer	2	people	<u> </u>	
	Laborer Cost	\$32.20	per hour		
P	Productivity	125	square feet per hour		
Ī	Acid Wash Floors Cost	\$0.53	per square foot		
Ele	trical Power				
*Pu	imping Costs for Operating DDWs, RO, and Well	field are included	in GW Rest Costs		
	Satellite 2				
	Miscellaneous Pumps, Fans, Sumps, etc.	22.5	ЦЪ		
-			kW (per square ft)		
+	Lighting	0.746			
+	kW to HP Conversion Factor				
-	Electricity Cost		per kWhr		
1	Efficiency Factor	90%	<u> </u>	.	
_	Operating Hours Per Year		hours		
_	Satellite 2 Power Cost	\$26,221	per year		
S	Satellite 3				
	Miscellaneous Pumps, Fans, Sumps, etc.	22.5			
	Lighting	35.0625	kW (per square ft)		
Т	kW to HP Conversion Factor	0.746			
T	Electricity Cost	\$0.0597	per kWhr		
+	Efficiency Factor	90%			
+	Operating Hours Per Year		hours		
- <del> -</del>	Satellite 3 Power Cost	<del> </del>	per year		
+	Satellite 3 Fower Cost	\$20,221	per year	<u> </u>	
-	Se Plant			<del>                                     </del>	
-	Miscellaneous Pumps, Fans, Sumps, etc.	72.5	LID		
+		23.3			
+	Lighting				
+	kW to HP Conversion Factor	0.740	kW (per square ft)		<del></del>
+	Electricity Cost		per kWhr		
4	Efficiency Factor	90%	<del></del>		
	Operating Hours Per Year		hours		
$\perp$	Selenium Power Cost	\$37,619	per year	1	
[	DDW - Typical				
_ [	Miscellaneous Pumps, Fans, Sumps, etc.	2	HP		
	Lighting	0.49	kW		
1	Heating	12.5	kW	assume operation only	6 mos/yr
1	kW to HP Conversion Factor		kW/hp	1 1	· · · · · · · · · · · · · · · · · · ·
+	Electricity Cost		per kWhr	1	
+		90%		<del>  </del>	
	lethciency eactor		3		
+	Efficiency Factor		houre	1 1	,
1	Operating Hours Per Year	8760	hours		
		8760	hours per year		
	Operating Hours Per Year  DDW Electrical Cost	\$760 \$4,225	per year		
MI	Operating Hours Per Year	\$760 \$4,225	per year		
$\perp$	Operating Hours Per Year  DDW Electrical Cost  SCELLANEOUS RECLAMATION AND RES	\$760 \$4,225	per year		
Lin	Operating Hours Per Year  DDW Electrical Cost  SCELLANEOUS RECLAMATION AND RES  are and Subsoil Removal Costs	\$760 \$4,225	per year		
Lin	Operating Hours Per Year  DDW Electrical Cost  SCELLANEOUS RECLAMATION AND RES  ter and Subsoil Removal Costs  Equipment	8760 \$4,225	per year  OSTS		
Lin	Operating Hours Per Year  DDW Electrical Cost  SCELLANEOUS RECLAMATION AND RES  ter and Subsoil Removal Costs  Equipment  Trackhoe Cost	8760 \$4,225 TORATION CO	per year  OSTS  per hour		
Lin	Operating Hours Per Year  DDW Electrical Cost  SCELLANEOUS RECLAMATION AND RES  er and Subsoil Removal Costs  Equipment  Trackhoe Cost  Loader Cost	8760 \$4,225 TORATION CO	per year  OSTS		
Lin	Operating Hours Per Year  DDW Electrical Cost  SCELLANEOUS RECLAMATION AND RES  er and Subsoil Removal Costs  Equipment  Trackhoe Cost  Loader Cost  Labor	\$760 \$4,225 TORATION CO \$ 110.03 \$ 58.22	per year  DSTS  per hour  per hour		
Lin	Operating Hours Per Year  DDW Electrical Cost  SCELLANEOUS RECLAMATION AND RES  er and Subsoil Removal Costs  Equipment  Trackhoe Cost  Loader Cost	\$760 \$4,225 TORATION CO \$ 110.03 \$ 58.22	per year  OSTS  per hour		
Lin	Operating Hours Per Year  DDW Electrical Cost  SCELLANEOUS RECLAMATION AND RES  er and Subsoil Removal Costs  Equipment  Trackhoe Cost  Loader Cost  Labor	\$760 \$4,225 TORATION CO \$ 110.03 \$ 58.22	per year  DSTS  per hour  per hour		

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